

	New Construction Quaker Highway	Addition/Renovation UHS - Taft - Whitin MSBA
Proposed Square Footage	123,000	130,000
Construction Duration (months)	24	36
Estimated Completion Opening Date	Sep-2013	Sep-2014

TOTAL HIGH SCHOOL PROJECT COST SUMMARY

Total Construction Costs:	\$ 34,436,162	\$ 24,799,008
Total Indirect Costs:	\$ 8,609,041	\$ 8,319,727
Total Project Costs	\$ 43,045,203	\$ 33,118,735
Project Costs/Square Foot	\$ 350	\$ 255

Additional Building Projects

Taft Elementary Renovation & Addition (22,000 sf @ \$260/sf)	\$ 8,861,250
Whitin Renovation & Addition (6,200 sf @ \$310/sf)	\$ 3,411,875

Additional Project Costs

Reconstruct Little League Fields (not including land purchase)	\$ 500,000
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TOTAL PROJECT CONSTRUCTION COSTS \$ 43,045,203 \$ 45,891,860

Budget costs

Estimated MSBA Reimbursement (<i>Formula</i>)	\$ 22,409,146	\$ 26,870,393
	56.53%	60.53%
Town Funded Share	\$ 20,636,057	\$ 19,021,467

Tax Impact

Estimated Cost / \$1,000 of assessed value
 Estimated Cost/Year for Home Valued at \$300,000

Additional Town Capital Projects

Existing High School Upgrades	\$ 6,229,149
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Budget costs

Annual Operating Budget Increase	\$ 313,122	\$ 45,877
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