8/26/2010

Uxbridge Public Schools

Office of the Superintendent
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George Zini
Superintendent of Schools

Donald R. Sawyer
Business Manager

TO:	Director of Capital Planning
FROM:	George Zini, Superintendent of Schools
District Name	Uxbridge, MA
School Name	UXBRIDGE HIGH SCHOOL
MSBA Project ID Number:	200803040505

DATE: August 20, 2010

RE: Project Funding Agreement Budget Revision Request

Pursuant to Section 3.6 of the Project Funding Agreement between the Town of Uxbridge Massachusetts (the "District") and the MASSACHUSETTS SCHOOL BUILDING AUTHORITY (the "Authority"), the District hereby requests a revision to the Total Project Budget, Exhibit A, dated July 19, 2010, for the Uxbridge High School Project. As required, the District has provided the information outlined in the table below to indicate the Total Project Budget categories (line items) affected, the amounts needed and the reasons for the proposed revision.

The District acknowledges and agrees that it will not seek reimbursement from the Authority for any costs that exceed the already approved line item limits set forth in Exhibit A until after the Authority has accepted this Total Project Budget Revision Request, and the Authority's ProPay system has been adjusted accordingly.

The District further acknowledges and agrees that in accordance with Sections 3.6 and 3.7 of the Project Funding Agreement, any revisions to the Total Project Budget will not result in an increase to the Total Facilities Grant amount set forth in Section 2.1 of the Project Funding Agreement.

The District further acknowledges and agrees that the need for these revisions to the Total Project Budget have been identified in the OPM August 2010 monthly report as required pursuant to the Contract for Owner's Project Management Services between the District and the OPM.

The District further acknowledges and agrees that all of the information contained in this Total Project Budget Revision Request has been reviewed and approved by the Town of Uxbridge's School Building Committee, and it further certifies and acknowledges that the funds to pay for the costs associated with these proposed revisions are available as indicated by the signatures noted below.

Use Table 1 for identification of expenditures against the Owner's contingency. The Total Owner's Contingency in the Current Total Project Budget, Exhibit A of the PFA dated July 19,2010 is $304,413.

The following items represent budget transfers which took place subsequent to the issuance of the MSBA Form 3011, dated 7/19/2010, included in the Project Funding Agreement. The Budget Revision Amount, for the budget line items as noted below, directly correlate with the MSBA Form 3011, dated 7/19/2010. The Amount Remaining in Owner's Contingency was affected by the transfer noted below and the net remaining Owner's Contingency will be$234,413.

The Uxbridge Public Schools believe in equal employment and educational opportunities for its employees and students and does not discriminate on the basis of race, color, creed, national origin or sex in compliance with Title VI and Title IX or disability, in compliance with section 304/ADA or sexual orientation in compliance with G.L. c 151 and 157c.

From Classification Code	From Classification Name	To Classification Code	To Classification Name	Budget Revision Amount	Reason for transfer (Attach all supporting documentation, e.g., executed contracts, amendments and or supporting invoices for reimbursable expenses)	Amount Remaining in Owner's Contingency	Ineligible/Cost/Scope Items excluded from the Total Facilities Grant
0801-0000	Owner's Contingency	0204-1200	A&E - Traffic Studies	$70,000	Scope of Traffic Engineering and Permitting could not be anticipated, and a ProPay code was not available when Form 3011 was completed.	$234,413	

By signing this Total Project Budget Revision Request, I hereby certify that I have read and understand the terms of this Request and further certify that the information supplied by the District in the tables is true, accurate and complete.

By: Beth A. Pitman

Title: **Chief Executive Officer**

Date: 26 August 10

By signing this Total Project Budget Revision Request, I hereby certify that I have read and understand the terms of this Request and further certify that the information supplied by the District in the tables is true, accurate and complete.

By: GEORGE ZINI

Title: **Superintendent of Schools**

Date: 8/25/10

By signing this Total Project Budget Revision Request, I hereby certify that I have read and understand the terms of this Request and further certify that the information supplied by the District in the tables is true, accurate and complete.

By: ERNEST ESPOSITO

Title: **Chair of the School Committee**

Date: 8/26/10

MASSACHUSETTS SCHOOL BUIDLING AUTHORITY

By:

Title: **Director of Capital Planning**

Date: _____