

Posted by
Uxbridge
Town Clerk

FALL ANNUAL TOWN MEETING WARRANT
TUESDAY, NOVEMBER 19, 2013 – 7:00 P.M.
UXBRIDGE HIGH SCHOOL AUDITORIUM
300 QUAKER HIGHWAY, UXBRIDGE, MASSACHUSETTS

WORCESTER, S.S.
TO EITHER OF THE CONSTABLES OF THE TOWN, IN SAID COUNTY;
GREETINGS:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE DIRECTED TO NOTIFY THE INHABITANTS OF THE TOWN OF UXBRIDGE, QUALIFIED TO VOTE IN THE TOWN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT THE HIGH SCHOOL AUDITORIUM, IN PRECINCT 3, IN SAID UXBRIDGE, ON THE FOLLOWING ARTICLES TO WIT:

* * *

The amount of Unexpended Unencumbered Fund Balance (Free Cash), as certified by the DOR Director of Accounts will be announced at the Fall Annual Town Meeting. Retained Earnings for the Enterprise Funds are as follows: Sewer Enterprise Fund: \$1,662,994; Water Enterprise Fund: \$2,313,009; Ambulance Enterprise Fund: \$135,115.

The term Unexpended Unencumbered Fund Balance is a more descriptive wording of what is commonly referred to as "Free Cash". The Board of Selectmen and Finance Committee believe that Free Cash is a misnomer, as these funds represent monies remaining after all general fund activities for the fiscal year, plus any unanticipated receipts, and less any revenue deficits or fund liabilities that are recorded.

ARTICLE 1: REPORTS

To hear the report of any outstanding committee and act thereon

INITIATOR: Board of Selectmen

REQUESTER: Board of Selectmen

ARTICLE 2: TRANSFER OF UNEXPENDED UNENCUMBERED FUND BALANCE TO THE PEG CABLE ACCESS ACCOUNT

To see if the Town will vote to transfer and appropriate a sum or sums, including so called Unexpended Unencumbered Fund Balance to the Cable Access Account.

Or take any action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Finance Director

COMMENTARY: *This article serves to transfer the portion of FY 2013 Unexpended Unencumbered Fund Balance that is related to the amount in the Cable Access Account that was closed to surplus revenue at the end of the fiscal year. The Town receives an annual license fee payment, which according to section 13.4 of the contract with the provider, Charter Communications, is equivalent to 4.00% of gross annual revenue from its Uxbridge operations. Charter incurs no expense in paying this fee; it is collected directly from Uxbridge cable subscribers. The Town deposits these funds into a Cable PEG Access fund, from which the cable access budget is appropriated at Town Meeting. Closing the balance in this fund to Unexpended*

Unencumbered Fund Balance at the end of the fiscal year allows the Town to adhere to M.G.L. Re-appropriating the amount of funds closed out back to the Cable Access Account to allow the funds to be expended for cable access purpose allows the Town to adhere to the current contract with Charter.

MOTION: *Move that the Town vote to transfer and appropriate the sum of \$244,119 from Unexpended Unencumbered Fund Balance (100.000.3590) to the Community Access Receipts Reserved (660.000.3590).*

RECOMMENDATION OF THE FINANCE COMMITTEE: **Favorable Action (5-0-0)**

This transfer will allow the monies budgeted for cable access to be funded.

RECOMMENDATION OF THE BOARD OF SELECTMEN: **Favorable Action (3-1-0)**

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote (MGL Ch.40 § 5B)

ARTICLE 3: TRANSFER TO STABILIZATION

To see if the Town will vote to transfer and appropriate a sum or sums, including Unexpended Unencumbered Fund Balance to the Stabilization Fund Account.

Or take any action relating thereto.

INITIATOR: Board of Selectmen

REQUESTOR: Finance Director

COMMENTARY: *This article serves to transfer the balance of FY 2013 Unexpended Unencumbered Fund Balance (Less the sum listed in Article 2) to the Stabilization Fund. Stabilization Fund monies may be appropriated for any lawful purpose via 2/3rd's vote at any town meeting, including this one. If all articles in the warrant are approved without amendment, the Stabilization Fund balance at the end of Town Meeting will be determined.*

MOTION: *Move that the Town vote to transfer and appropriate the sum of \$ _____ from Unexpended Unencumbered Fund Balance (100.000.3220) to the Stabilization Fund (250.000.3580.812).*

RECOMMENDATION OF THE FINANCE COMMITTEE: **At the time of the Finance Committee's public hearing the Unexpended Unencumbered Fund balance was not certified. The Finance Committee will give its' recommendation at Town Meeting.**

RECOMMENDATION OF THE BOARD OF SELECTMEN: **Favorable Action (4-0-0)**

VOTE NEEDED: Requires a 2/3rds vote to transfer to Stabilization (MGL Ch..40 § 5B)

ARTICLE 4: PRIOR YEAR BILLS

To see if the Town will vote to raise and appropriate, or transfer from available funds such sums as required to pay prior fiscal year's bill(s).

Or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTOR: Finance Director

COMMENTARY: *This is a standing town meeting warrant article in the case any prior fiscal year bills are identified. There are no prior year bills that require action at this Town Meeting.*

MOTION: *No Motion*

RECOMMENDATION OF THE FINANCE COMMITTEE: **No Recommendation Required**

RECOMMENDATION OF THE BOARD OF SELECTMEN: **No Recommendation Required**

VOTE NEEDED: Requires a 4/5th's majority vote (MGL Ch. 44, § 64)

ARTICLE 5: FY14 INTER/INTRA DEPARTMENTAL TRANSFERS

To see if the Town will vote to transfer and appropriate from available funds, including funds previously appropriated to other uses or Unexpended Unencumbered Fund Balance and enterprise fund retained earnings, or to raise a sum or sums of money to appropriate to accounts and for purposes to be specified at the Fall Annual Town Meeting.

Or take any action relating thereto.

INITIATOR: Board of Selectmen

REQUESTOR: Finance Director

GENERAL COMMENTARY: *The purpose of this article is to transfer funds within department budgets or from one department to another. Per MGL, transfers between individual municipal budgets require Town Meeting action.*

MOTION: *Move that the Town vote to transfer and appropriate the amounts as stated in the following charts for any purpose for which funds may be expended from the latter accounts, each item being considered a separate appropriation for FY14.*

A1.	FROM:	Amount	TO:	Amount
	Town-wide Debt Service (Account 100.333.3333)	\$82,051	Municipal Capital Projects (Account 100.930.5200)	\$10,508
	Health Insurance (Account 100.510.5200)	\$224,063	Regional Schools (Account 100.380.5200)	\$75,578
			Uxbridge Public Schools (Account 100.300.5100)	\$220,028

COMMENTARY: *Transfer A1. represents most of the activity generated from recalculating the FY 2014 Town Budget using the Revenue Share Agreement. Overall, the Town Budget increased by \$12,094. That amount is requested to be raised in Article 6.*

The movements contained in this request are budget transfers that are appropriate to the warrant article. The movements requested are due to the following:

Accounts with Surplus:

Town-wide Debt Service has an \$82,051 surplus because the permanent borrowing for the remaining High School debt authorization, Fields, and Fire Department equipment has been pushed back for one fiscal year. Health Insurance has a surplus of \$224,063 due to less than budgeted expenditures; \$650 on municipal plans, \$19,039 on retiree plans, and \$204,274 on School Department plans. These transfers total \$306,114

Receiving Accounts:

Municipal Budget

Add: Additional forecast receipts/budgetary reductions – Based on a 50/50 split with the School Department	\$22,926
Deduct: Loss of Vet’s Reimbursement from projected SATM	-\$7,021
Add: Municipal Health Insurance savings from projected SATM	\$650
Less Additional receipts raised in Article	- \$6,047
Total requested for transfer to Municipal Capital in this article	\$10,508

Regional Schools Account

This appropriation is one of the accounts that is funded before any additional revenue is split through the agreement. When the budget was being developed, we anticipated total tuition costs of \$160,000 for the Norfolk Regional Agricultural School.. The final tuition bill which changed due to increased enrollment is \$235,578.

Uxbridge Public Schools Budget

Add: Additional forecast receipts/budgetary reductions – Based on a 50/50 split with the School Department	\$22,926
Deduct: Chapter 70 reduction from projected SATM	-\$1,225
Add: School Health Insurance savings from projected SATM	\$204,374
Less Additional receipts raised in Article	-\$6,047
Total requested for transfer to Uxbridge Public Schools budget in this article	\$220,028

RECOMMENDATION OF THE FINANCE COMMITTEE: Unfavorable Action (5-0-0)

The Finance Committee feels the money should go back in the stabilization account to partially replenish the transfer made at the Spring Town Meeting to fund the School Department's operational budget.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Unfavorable Action (4-0-0) – The Board recommends a substitute motion to be introduced on Town Meeting floor to fund the transfer into the Regional School Budget and Municipal Capital as written with the remaining allocation to be transferred into Stabilization.

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B

A2.	FROM:	Amount	TO:	Amount
	Fire Salaries (Account 100.210.5100)	\$5,886	Fire Expenses (Account 100.210.5200)	\$5,886

COMMENTARY: This request is to correct an appropriation error at the SATM. The amount voted at Town Meeting reflected an earlier allocation of the Fire Budget, not the final allocation as requested by the Fire Chief.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This is a standard article to correct a budgeting error.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-0-1)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

A3.	FROM:	Amount	TO:	Amount
	Municipal Debt Service (Account. 700-5200)	\$11,995	Fire Salaries (Account 100.210.5100)	\$7,395
			Fire Expenses (Account 100.210.5200)	\$4,600

COMMENTARY: *Transfer request sought to reimburse the Fire Department for salaries and expenses totaling \$4,954 in costs for removing fire alarm boxes and wiring, the sale of which has brought \$9,687 in revenue thus far; \$3,241 in contractual increases for the Fire Union, and \$3,800 to fund the physicals, outfitting and training costs of three call firefighters who are new to the department. They were hired to replace departing employees..*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

Article funds unexpected Fire Department expenses.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

A4.	FROM:	Amount	TO:	Amount
	Conservation Salaries (Account 100.171.5100)	\$7,260	Conservation Expenses (Account 100.171.5200)	\$7,260

COMMENTARY: *The Town intends to partner with the Town of Sutton to share a full time administrator at the cost of \$50,000 per year. Sutton will be the lead town in this arrangement, and will invoice Uxbridge an assessment for 50% of the employee's annual cost, excluding health insurance. This transfer request will allow the Town to pay Sutton the anticipated assessment cost for the remainder of FY 2014*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This transfer will allow the Town to enter in a municipal agreement with Sutton to share the costs of a conservation agent. This will lower Uxbridge's cost of acquiring a Conservation Agent.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-1-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

A5.	FROM:	Amount	TO:	Amount
	Municipal Debt Service (Account 100.700.5200)	\$4,776	Town Manager Salaries (Account 100.123.5100)	\$4,776

COMMENTARY: *Transfer request sought to finance an increase to the Town Manager's budget to pay for an increase of \$3,276 to the Town Manager's salary that was approved by the BOS on May 13, 2013. The amount voted was not in the FY 2014 budget at that time. The remaining \$1,500 requested is to fund a stipend for a Public Information Officer in the Town Manager's budget appropriation. This is not for a new position or employee, this is compensation for an existing employee who has been serving in this capacity for a number of years.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This article will fund an increase in salary for the Town Manager and fund a stipend for a Town wide Public Information Officer who will relay information to residents and press in the event of a incident/disaster in town. The position will allow those department heads, Police Chief, Fire Chief etc. to concentrate on the event but still keep residents informed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (2-2-0) – Motion failed

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B

A6.	FROM:	Amount	TO:	Amount
	Stabilization (Account 250.000.3580.812)	\$30,000	Building Department Expenses (Account 100.241.5200)	\$30,000

COMMENTARY: This request seeks a transfer from the Stabilization fund to the Building Department to fund the removal of buildings that are deemed unsafe by the Building Inspector and clean the site after the demolition. The costs associated with this activity will be billed to the property owner via a municipal lien placed on the property's tax bill. Article 8 on this warrant seeks to establish a revolving fund in which these collected fees may be placed with the goal that this program will be self supporting after the initial transfer from Stabilization.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

The article will fund a revolving account used to remove condemned properties in the Town for the purpose of eliminating safety and health risks.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-1-0)

VOTE NEEDED: A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

A7.	FROM:	Amount	TO:	Amount
	Overlay Surplus (Account 100.000.3220)	\$8,970	Assessor's Revaluation Account (120.142.5380)	\$8,970

COMMENTARY: All properties must be revalued on a three year cycle according to MGL. These funds are being transferred from overlay surplus, as requested by the Assessor in order to fund the remaining contract balance for the revaluation.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This Article will fund the Assessor's re-evaluation of Town property. This process is paid over a three year period so that no one year's budget will receive a large reduction because of this mandated process.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

A8.	FROM:	Amount	TO:	Amount
	Ambulance Retained Earnings (652.000.3590)	\$3,218	Ambulance Salaries (Account 652.000.5100)	\$3,218

COMMENTARY: Amount requested to fund recently settled Fire Union contract.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This Article is necessary in order to fund recent changes in the Fire Department Employees contract.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

A9.	FROM:	Amount	TO:	Amount
	Wastewater Retained Earnings (Account 651.000.3590)	\$95,000	Wastewater Expenses (Account 651.000.5200)	\$95,000

COMMENTARY: The FY 2014 budget allocation did not take into account the final National Pollutant Discharge Elimination System (NPDES) Discharge permit, received in June, 2013. The permit included a variety of parameters, which will require a combination of additional and/or new chemical additions and laboratory equipment to meet the conditions of the permit. We estimate the costs associated with these acquisitions will total \$45,000.

Special counsel was also contracted to assist with the complexity of the permit process and the United States Environmental Protection Agency (USEPA) and Massachusetts Department of Environmental Protection (MaDEP) permit appeals. We estimate the total legal services cost to be \$55,000.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This Article is needed to cover the legal costs of renewing the Waste Water Treatment Plant permit.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

A10.	FROM:	Amount	TO:	Amount
	Wastewater Retained Earnings (Account 651.000.3590)	\$190,000	Wastewater Capital (Account 651.000.5800)	\$190,000

COMMENTARY: The FY 2014 budget allocation did not take into account the final NPDES Discharge permit, received in June, 2013. The final NPDES permit includes a condition that would require the Town to elevate from the current facilities planning process to a Comprehensive Wastewater Management Plan (CWMP). The most recent plan was completed in March of 1969, revised in 1972 and supplemented in 1975. These funds will be used to craft required amendments to complete the Plan, and to create a list of other items required in order to fully update it to today's standards. Completion and acceptance of the CWMP will allow the Town to become eligible for additional funding opportunities while allowing us to fully evaluate the needs of the WWTP by further defining/supporting other permit conditions.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This Article will fund the actual changes/improvements that will be needed to the Wastewater Treatment Plant in order to comply with new permit requirements.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

A11.	FROM:	Amount	TO:	Amount
	Water Retained Earnings (Account 650.000.3590)	\$150,000	Water Capital (Account 650.000.5800)	\$150,000

COMMENTARY: For the past 5 years, the DPW has applied for SRF funding associated with the upgrades/replacement of the water mains within Rte. 122 (North and South Main Street). Previously, the DPW requested Town Meeting authorization to enter into an agreement with the State Revolving Fund (SRF)

if the Town is placed on the Intended Use Plan. The final component needed to ensure that we are positioned to move forward with the project is the completion of the design and construction plans. This transfer will afford the DPW the ability to enter into an agreement with our engineering consultant to complete the design, permitted and construction documents.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This Article will fund the costs of planning for the repairs of the water main on North and South Main Street.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

A12.	FROM:	Amount	TO:	Amount
	Water Retained Earnings (Account 650.000.3590)	\$40,000	Water Capital (Account 650.000.5800)	\$40,000

COMMENTARY: *Currently, the Water Division utilizes W3 for general operations, which include, but are not limited to, duty calls, meter reading, and everyday operations. W3 is a 2001 F150XL V8 extended cab (8' bed) and has over 153,000 miles. The body rot on the vehicle is extensive, to the point that it will likely not pass inspection next year. Engine problems have elevated the priority of its replacement. This truck has also been on the capital plan for replacement but has been passed over due to funding deficiencies associated with the rolling fleet. Staff is currently working with one of the vendors on the state contract to outfit this vehicle. The requested amount is an estimate of anticipated costs, due to the timing of this request.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This article is needed to replace an aging truck the DPW needs.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

ARTICLE 6: FY14 BUDGET AMENDMENTS

To see if the Town will vote to transfer from available funds, including Unexpended Unencumbered Fund Balance, stabilization and enterprise retained earnings, and to appropriate, or to raise and appropriate, or to approve budget reductions, in order to balance the FY 2014 Town Budget approved under Articles 4, 7, 8, 9, and 10 of the May 14, 2013 Spring Annual Town Meeting.

Or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTOR: Town Manager

GENERAL COMMENTARY: *The purpose of the article is to make adjustments to balance the FY 2014 budget as voted at the Spring Annual Town Meeting; including new appropriations and/or budget reductions. Please see the spreadsheets at the back of the warrant for comparisons between the budget voted at the Spring Annual Town Meeting and the budget that will be in place if the appropriation changes listed below are enacted, along with the transfers listed in Article 5, transfer A1. This article seeks to appropriate additional revenue of \$12,094, to be split equally between municipal operations and the School Department.*

MOTION: *Move that the Town vote to raise and appropriate the amount of \$12,094 for the purpose of supplementing the Uxbridge School Department appropriation (Account 100.300.5100) in the amount of*

\$6,047, and the Municipal Capital appropriation (Account 100.930.5200) in the amount of \$6,047 as voted as part of Article 4 at the May 14, 2013 Spring Annual Town Meeting.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This is a standard town meeting article that seeks to appropriate additional revenue not accounted for in the 2014 budget voted on at the Spring Annual Town Meeting.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote (MGL Ch. 40 § 5B)

ARTICLE 7: REVOLVING FUND ACCOUNT FOR FIRST AID/CPR TRAINING

To see if the Town will vote to establish and authorize pursuant to GL c.44, §53E ½ a revolving fund for First Aid/CPR Training, under the Fire Chief, to be derived from course tuition and fees, not to exceed \$10,000.00.

Or take any action relating thereto.

INITIATOR: Board of Selectmen

REQUESTOR: Finance Director

COMMENTARY: *This fund will allow the fees derived from First Aid/CPR training courses offered to general public to be used to offset the cost of offering the courses. It was inadvertently left off of the warrant for the Spring Annual Town Meeting.*

MOTION: *Move that the article be accepted as written*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This revolving fund will allow the Fire Department to conduct, for a fee, training in first aid and CPR. The cost to run the classes will be paid by this account and it will be replenished through the collection of class fees.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE NEEDED: Requires a simple majority vote (MGL Ch.44 § 53 E½)

ARTICLE 8: REVOLVING FUND ACCOUNT FOR SECURING AND/OR DEMOLITION OF BUILDINGS DEEMED UNSAFE AND ASSOCIATED SITE CLEANUP

To see if the Town will vote to establish and authorize pursuant to GL c.44, §53E ½ a revolving fund for the securing and/or demolition of buildings deemed unsafe and associated site cleanup, under the Building Inspector, to be derived from fees, charges and assessments associated with those activities, not to exceed \$30,000.

Or take any action relating thereto.

INITIATOR: Board of Selectmen

REQUESTOR: Building Inspector

COMMENTARY: *This warrant article seeks to establish a fund which will allow for the costs of securing or demolishing of buildings and site clean-up to be self-supporting. Initial funding for building demolition will be a necessity.*

MOTION: *Move that the article be accepted as written*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This article is necessary for the building department to pay for demolition of condemned buildings and having the monies replenished to the account by billing owners.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-1-0)

VOTE NEEDED: Requires a simple majority vote (MGL Ch.44 § 53 E½)

ARTICLE 9: ACCEPTANCE OF M.G.L. CHAPTER 40, SECTION 58

To see if the Town will vote to accept the provisions of M.G.L. Chapter 40, Section 58, to establish a municipal charges lien for the purpose of unpaid police detail charges and unpaid school activity and program fees;

or take any action relative thereto.

INITIATOR: Board of Selectmen

REQUESTOR: Town Manager

COMMENTARY: *The article requests acceptance of a section of MGL which allows a city or town to establish a municipal charges lien, which will be added to the real estate tax bill of individuals who owe the Town for the specific activities listed in the article.*

MOTION: *Move that the Town will vote to accept the provisions of M.G.L. Chapter 40, Section 58, to establish a municipal charges lien for the purpose of unpaid police detail charges and unpaid school activity and program fees.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (4-1-0)

This article will afford the Town more leverage in collecting unpaid police details, unpaid optional school activities and program fees.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-1-0)

VOTE NEEDED: Requires a simple majority vote (MGL Ch. 40, § 58)

ARTICLE 10: PAYMENT IN LIEU OF TAX AGREEMENT – 363 QUAKER HIGHWAY

To see if the Town will vote to authorize the Board of Selectmen to negotiate a PILOT agreement pursuant to G.L. C. 59, §38H, and regulations promulgated thereunder, with respect to annual payments in lieu of real and/or personal property taxes over a 20 year period relative to a 53 acre +/- parcel of land located at 363 Quaker Highway, Uxbridge; said PILOT agreement is based upon the proposed construction and operation of a solar photovoltaic power plant with an expected nameplate capacity of approximately 3 megawatts effective January 1, 2014 through December 31, 2034.

or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

COMMENTARY: *Passage of this article will authorize the Board of Selectmen to enter into negotiations with a solar energy developer on a parcel of privately owned land on 363 Quaker Highway. There is currently no agreement in place on this parcel. MGL requires PILOT agreements to collect essentially the same amount of revenue that would be generated if the subject property and equipment was subject to full and fair taxation. MGL C. 59, §38H requires a vote by Town Meeting in order to either authorize negotiations for a new agreement or to ratify an agreement that is already negotiated. This vote seeks to authorize negotiations.*

MOTION: *Move that the article be accepted as written*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

The committee recommends favorable action because it promotes industry and guarantees the town a consistent amount of property taxes.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-0-2)

VOTE NEEDED: Requires a simple majority (MGL Ch. 59, §38H)

ARTICLE 11: DISPOSITION OF TOWN-OWNED LAND IN DOUGLAS, MA

To see if the Town will vote to authorize the Board of Selectmen to sell the three parcels of woodland, located on the northerly side of Douglas Road in the easterly part of the Town of Douglas, acquired by the Town of Uxbridge from Harry C. Newell and Howard F. King by deed recorded with the Worcester District Registry of Deeds on May 17, 1928, in Book 2467, Page 224, and shown on Assessor's Map 192, Blocks 6, 11, and 13 respectively, and containing 2.82, 12.6, and 3.14 acres of land, more or less, respectively, and to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments as may be necessary to sell such property and any access easements in and to the property;

Or take any action in relation thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

COMMENTARY: *This article seeks disposition of land granted to the Town in 1928 that is physically located in the Town of Douglas pursuant to the MGL Chapter 30B.*

MOTION: *Move that the article be accepted as written*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This article will authorize the Board of Selectmen to sell three land locked parcels of land in the Town of Douglas. This sale will create a one time revenue source for the Town.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-1-0)

VOTE NEEDED: Requires a 2/3rd's majority (MGL Ch. 40, §15 and 15A)

ARTICLE 12: DISPOSITION OF UXBRIDGE FIRE STATION #2

To see if the Town will vote to authorize the Board of Selectmen to sell the property known as "UFD #2" located at 313 N. Main St, as shown on Assessor's Map 12.C, Block 2794, and containing about 0.07 acres of land more or less, with building thereon, and to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments as may be necessary to sell such property and any access easements in and to the property;

Or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

COMMENTARY: *This building, which is in poor condition, is not of the part of the Fire Department's future expansion plans. This article seeks authorization to dispose of the 1728 square foot building, which has a single bay garage with office space above sited on .07 acres, pursuant to the MGL Chapter 30B.*

MOTION: *Move that the article be accepted as written*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

This article will authorize the Board of Selectmen to sell the fire station in North Uxbridge. Not only will this create a one time revenue source but it will also put the building and lot onto the tax rolls.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-1-0)

VOTE NEEDED: Requires a 2/3rd's majority (MGL Ch. 40, §15 and 15A)

ARTICLE 13: BORROWING AUTHORIZATION-COMPREHENSIVE WASTEWATER MANAGEMENT PLAN

To see if the Town will vote to appropriate a sum of money for the development of a Comprehensive Wastewater Management Plan associated with the Final NPDES Discharge permit; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise; and to take any other action relative thereto.

That \$190,000 is appropriated for the purpose of financing the planning study entitled "Comprehensive Wastewater Management Plan" including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$190,000 and issue bonds or notes therefore under (Chapter 44 of the General Laws or insert reference to other applicable general or special law governing the issuance of local bonds) and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

INITIATOR: Board of Selectmen

REQUESTER: DPW Director

Commentary: The DPW is applying for State Revolving Fund (SRF) monies to cover the development of the Comprehensive Wastewater Management Plan that is required as part of the Final NPDES discharge permit. Passage of this article will allow the Town to better position ourselves for other funding opportunities through the SRF program.

MOTION: *Move that the article be accepted as written*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

The acceptance of this article will allow the DPW to apply for funding of the improvements needed to the Waste Water Treatment Plant. This borrowing will be low and or potentially zero interest rate funding. If the DPW does get the funding then the monies appropriated in Article 5 A10 can be transferred back into the Wastewater Enterprise account at a future Town Meeting.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE NEEDED: Requires a 2/3rds majority (MGL Ch. 44, §2)

ARTICLE 14: CITIZEN'S PETITION – CENTRAL MASS MOSQUITO CONTROL PROJECT

To see if the Town will vote to reinstate participation in the Central Mass Mosquito Control Project pursuant to Massachusetts General Laws, Chapter 252, Section 5A, and other applicable sections of said law.

INITIATOR: Citizen's Petition

REQUESTER: Citizen's Petition

MOTION: *Motion, if any, to be provided by the petitioner*

RECOMMENDATION OF THE FINANCE COMMITTEE: No recommendation without prejudice

RECOMMENDATION OF THE BOARD OF SELECTMEN: No recommendation

VOTE NEEDED: Requires a simple majority

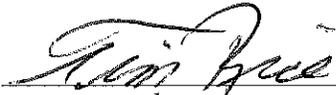
* * * * *

And you are directed to serve this warrant by posting up attested copies thereof, one at the Town Hall, one at DPW, one at the Uxbridge Post Office, one at the North Uxbridge Post Office and one at the Linwood Post Office, at least Seven (7) days before the time of holding said meeting, in accordance with M.G.L. Chapter 39, Section 10.

Hereof, fail not and make due return of this warrant, with your doings thereon, to the Town Clerk at the time of the meeting aforesaid.

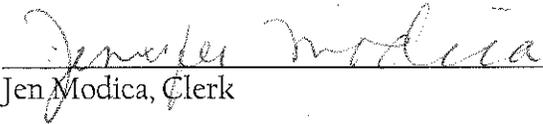
Given under our hands this day 31st of October in the year 2013.

Uxbridge Board of Selectmen:



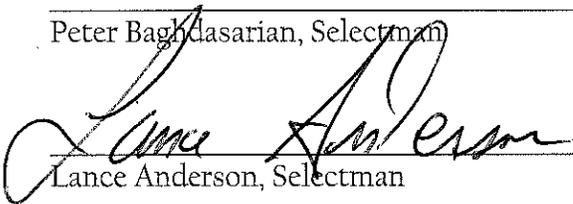
Tim Rice, Chair

Joe Frisk, Vice Chair



Jen Modica, Clerk

Peter Baghdasarian, Selectman



Lance Anderson, Selectman

A True Copy - Attest:



Constable, Town of Uxbridge

10/31/13
Date

FY 2014
Revenue Projections

Exhibit 1 FY 2014 Budget Revenue		FY 2011 Budgeted Revenues	FY 2012 Budgeted Revenues	FY 2013 Budgeted Revenues	FY 2014 SATM Revenues	FY 2014 FATM Revenues
Tax Levy						
	Increase allowed by Prop 2 1/2	18,994,207	19,653,596	20,315,560	21,064,757	21,064,757
	New growth	474,855	491,340	507,889	526,619	526,619
		184,534	170,624	241,308	120,000	120,000
	Subtotal	19,653,596	20,315,560	21,064,757	21,711,376	21,711,376
School Debt Exclusion						
	1996 Project	651,727	648,471	624,285	628,604	628,604
	Blackstone Valley Tech Capital	94,786	92,073	90,032	87,918	87,917
	Water Project	133,347	130,200	132,050	133,850	133,850
	School Land Purchase	95,308	93,183	91,058	93,933	93,933
	Capital Exclusion (Bridge Study)	110,000	0	0	0	0
	Uxbridge High School Construction Debt	0	1,594,479	1,550,832	1,598,737	1,598,738
	Feasibility Study	0	3,294	8,642	11,548	11,548
	Final Debt Exclusion - High School	0	0	0	48,750	37,500
	Subtotal Debt Exclusion:	1,085,168	2,561,701	2,496,899	2,603,339	2,592,090
	-Excess Levy Capacity	(71,184)	(89,419)	(36,869)	0	0
	Revenue from taxes:	20,667,580	22,787,842	23,524,787	24,314,715	24,303,466
	Percentage of Total Revenue	61.49%	62.91%	63.40%	62.91%	62.87%
State Aid (Cherry Sheet):						
	Chapter 70 Local Share	8,901,203	8,948,989	9,025,989	9,075,639	9,074,414
	School Construction	903,254	903,254	861,165	861,165	861,165
	Charter Tuition Assessment Reimburse	13,534	23,440	4,044	4,708	4,195
	School Choice Receiving Tuition	386,426	384,066	361,508	320,806	401,867
	School Lunch	6,994	8,547	8,137	8,311	8,311
	Unrestricted General Govt Aid	1,163,833	1,079,683	1,163,833	1,223,018	1,191,344
	Police Career Incentive	4,834	0	0	0	0
	Veteran's Benefits	77,416	90,500	165,070	119,316	112,294
	State Owned Land	24,334	25,204	25,212	25,231	25,711
	Exceptions	60,591	66,419	61,829	58,767	58,767
	Public Library	11,479	11,171	12,621	12,672	12,672
	Subtotal State Aid:	11,553,898	11,541,273	11,689,408	11,709,633	11,750,740
	Less: State Charges	(76,283)	(78,520)	(81,849)	(84,994)	(16,813)
	Less: Offsets to state aid	(404,899)	(403,784)	(382,266)	(341,789)	(422,850)
	Less: Tuition Assessments, etc	(1,221,964)	(1,178,955)	(1,026,597)	(1,060,104)	(1,076,240)
	Subtotal	(1,703,146)	(1,661,259)	(1,490,712)	(1,486,887)	(1,515,903)
	Net State Aid:	9,850,752	9,880,014	10,198,696	10,222,746	10,234,837
	Percentage of Total Revenue	29.31%	27.28%	27.49%	26.45%	26.47%
Local Revenues:						
	Motor Vehicle Excise	1,445,000	1,461,000	1,461,000	1,461,003	1,473,057
	Penalties and Interest on Taxes	125,000	125,000	105,749	105,749	110,000
	Payments in Lieu of Taxes Agreements	0	0	41,000	41,000	41,000
	Fees	0	110,000	80,000	80,000	80,000
	Rentals	3,500	3,500	0	0	0
	Licenses and Permits	190,000	199,621	128,300	128,300	128,285
	Fines and Forfeits	100,000	68,000	68,000	68,000	68,000
	Interest Income	21,000	27,000	27,000	27,000	27,000
	Miscellaneous Recurring	237,700	237,700	237,700	237,700	234,700
	Miscellaneous Non-Recurring	49,585	204,272	104,578	103,079	95,090
	Local Revenues:	2,171,785	2,436,093	2,253,327	2,251,831	2,257,112
	Percentage of Total Revenue	6.46%	6.73%	6.07%	5.83%	5.84%
Local Assessments						
	Less: Overlay	(181,671)	(290,036)	(223,271)	(200,000)	(200,000)
	Less: Levy space/Cherry Sheet Adj/S&I	0	0	0	(55,000)	(55,000)
	Tax Title	(35,000)	(45,000)	(65,000)	(25,000)	(25,000)
	Local Assessments	(216,671)	(335,036)	(278,271)	(280,000)	(280,000)
Other Revenues Ent & Transfers:						
	Transfer from Wetland	10,000	0	0	0	0
	Transfer From Stabilization	0	0	0	786,764	786,764
	Interfund Receipts	1,127,779	1,451,966	1,405,258	1,351,130	1,357,101
	Revenues Ent & Transfers	1,137,779	1,451,966	1,405,258	2,137,894	2,143,865
	Percentage of Total Revenue	3.39%	4.01%	3.79%	5.53%	5.55%
BUDGETARY REVENUE AVAILABLE		33,611,225	36,220,879	37,103,797	38,647,185	38,659,279
NON-BUDGETARY REVENUE		260,957	0	0	0	0
TOTAL REVENUE		33,872,182	36,220,879	37,103,797	38,647,185	38,659,279
TOTAL BUDGET		33,762,182	36,220,879	37,100,554	38,643,942	38,656,036
NON BUDGET WARRANT ARTICLES		110,000	0	3,243	3,243	3,243
TOTAL EXPENDITURES		33,872,182	36,220,879	37,103,797	38,647,185	38,659,279
S/D		0	0	0	0	0

Exhibit 2 FY 2014 Budget Revenue Share Allocation Sheet							
	FY2011	FY2012	FY2013	FY2014 SATM	FY2014 FATM	+/- \$	
Revenues:							
Local Tax Levy	\$ 18,994,207	\$ 19,653,596	\$ 20,316,560	\$ 21,064,757	\$ 21,064,757	\$	0
Prop 2.5 increase	\$ 474,855	\$ 491,340	\$ 507,889	\$ 526,619	\$ 526,619	\$	0
New Growth	\$ 184,534	\$ 170,624	\$ 241,308	\$ 120,000	\$ 120,000	\$	-
Debt Exclusion	\$ 1,085,168	\$ 2,561,701	\$ 2,498,899	\$ 2,603,339	\$ 2,592,090	\$	(11,249)
Local Receipts	\$ 2,171,785	\$ 2,436,093	\$ 2,253,327	\$ 2,251,831	\$ 2,257,112	\$	5,281
Cherry Sheet Receipts	\$ 1,749,441	\$ 1,689,030	\$ 1,637,184	\$ 1,653,513	\$ 1,702,867	\$	49,354
School Construction Aid	\$ 903,254	\$ 903,254	\$ 861,165	\$ 861,165	\$ 861,165	\$	-
Wetlands Protection	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$	-
Interfund Transfers	\$ 1,127,779	\$ 1,451,966	\$ 1,405,258	\$ 1,351,130	\$ 1,357,101	\$	5,971
Stabilization Transfer	\$ -	\$ -	\$ -	\$ 786,784	\$ 786,784	\$	-
less: State Charges	\$ (76,283)	\$ (78,520)	\$ (81,849)	\$ (84,994)	\$ (16,813)	\$	68,181
less: Offsets	\$ (404,899)	\$ (403,784)	\$ (382,266)	\$ (341,789)	\$ (422,850)	\$	(81,061)
less: School Choice Out, etc	\$ (1,221,964)	\$ (1,178,955)	\$ (1,026,597)	\$ (1,080,104)	\$ (1,076,240)	\$	(16,136)
less: Overlay	\$ (181,671)	\$ (290,036)	\$ (223,271)	\$ (200,000)	\$ (200,000)	\$	-
Less: Tax Title	\$ (35,000)	\$ (45,000)	\$ (55,000)	\$ (25,000)	\$ (25,000)	\$	-
less: Levy Capacity	\$ (71,184)	\$ (89,419)	\$ (36,869)	\$ (55,000)	\$ (55,000)	\$	-
Subtotal	\$ 24,710,022	\$ 27,271,889	\$ 27,912,738	\$ 29,452,230	\$ 29,472,571	\$	20,341
Chapter 70	\$ 8,901,203	\$ 8,948,989	\$ 9,025,989	\$ 9,075,639	\$ 9,074,414	\$	(1,225)
Veteran's Reimbursements	\$ -	\$ -	\$ 165,070	\$ 119,316	\$ 112,294	\$	(7,022)
Total Budgeted Revenue	\$ 33,611,225	\$ 36,220,879	\$ 37,103,797	\$ 38,647,185	\$ 38,659,279	\$	12,094
Fixed Expenses:							
Good Shepherd	\$ (120,000)	\$ (120,000)	\$ -	\$ -	\$ -	\$	-
Norfolk Aggle	\$ -	\$ -	\$ (160,000)	\$ (160,000)	\$ (235,578)	\$	(75,578)
BVT Regional Assessment	\$ (1,703,200)	\$ (1,664,828)	\$ (1,654,460)	\$ (1,750,000)	\$ (1,750,000)	\$	-
BVT Regional Debt	\$ (94,785)	\$ (92,073)	\$ (90,031)	\$ (90,000)	\$ (90,000)	\$	-
Worcester Regional Assessment	\$ (1,067,739)	\$ (1,063,024)	\$ (1,087,249)	\$ (1,163,657)	\$ (1,163,657)	\$	-
Debt Service	\$ (2,545,460)	\$ (4,528,677)	\$ (4,283,888)	\$ (4,433,995)	\$ (4,351,944)	\$	82,051
Retiree Health Insurance	\$ (1,368,670)	\$ (1,697,937)	\$ (1,954,773)	\$ (2,213,607)	\$ (2,194,568)	\$	19,039
Medicare	\$ (302,220)	\$ (286,656)	\$ (286,656)	\$ (286,656)	\$ (286,656)	\$	-
Property & Liability Insurance	\$ (186,472)	\$ (214,443)	\$ (301,771)	\$ (347,037)	\$ (347,037)	\$	-
Workers Compensation	\$ (170,603)	\$ (198,195)	\$ (225,624)	\$ (259,468)	\$ (259,468)	\$	-
Unemployment	\$ -	\$ (15,915)	\$ (60,917)	\$ (25,000)	\$ (25,000)	\$	-
Revenue distribution	\$ 412,283	\$ 676,840	\$ 676,840	\$ 676,840	\$ 676,840	\$	-
Total Fixed Expense \$:	\$ (7,146,766)	\$ (9,200,908)	\$ (9,418,529)	\$ (10,052,580)	\$ (10,027,068)	\$	25,512
							-0.36%
TOTAL REVENUE SHARE BALANCE:	\$ 17,563,256	\$ 18,070,981	\$ 18,494,209	\$ 19,399,650	\$ 19,445,503	\$	45,853
							0.2637%
Active Municipal Revenue +/- \$ @ 50%						\$	22,928
Ded: Loss of Vet's Reimbursement from SATM Projected							(7,022)
Add: Municipal Health Insurance Reduction from SATM Projected							650
Total Distribution - Municipal Budget							16,556
Active School Dept. Revenue +/- \$ @ 50%						\$	22,928
Ded: Chapter 70 Decrease from SATM Projected						\$	(1,225)
Add: School Health Insurance Reduction from SATM Projected						\$	204,374
Total Distribution - School Budget						\$	226,075
Exhibit 3							
Projected Health Insurance Assessments	Balanced FY12 Budget	Final FY 13 Projected	FY 2014 Projected	FY 2014 Final			Change From SATM
FY 2014 Health Insurance							
Municipal Total	569,431	529,142	609,092	608,442			-650
School Total	2,338,785	1,914,484	2,452,914	2,248,540			-204,374
Retiree/SRV Total	1,697,937	1,954,773	2,213,607	2,194,568			-19,039
Grand Total	4,606,154	4,398,398	5,275,613	5,051,550			-224,063
*Note: School Insurance increase reduced by \$265,896 in FY 2013 for funds from the Education Jobs Grant.							

Exhibit 4 FY 2014 Budget Budget Summary								
General Government	FY 2011 Budget	FY 2011 Expended	FY 2012 Budget	FY 2013 Budget	FY 2014 SATM Budget	FY 2014 FATM Budget	Increase (Decrease) 2013 Budget	% Change 2013 Budget
Selectmen	23,381	22,993	22,845	23,183	23,265	23,265	82	0.35%
Town Manager	134,576	129,272	126,767	123,082	125,116	125,116	2,034	1.65%
Finance Committee	8,041	260	13,327	65,400	65,400	65,400	0	0.00%
Town Accountant	85,877	83,977	110,666	140,249	142,177	142,177	1,928	1.37%
Town Audit	33,000	33,000	24,000	27,825	36,000	36,000	8,175	29.38%
Assessor	97,830	94,790	96,846	102,342	103,668	103,668	1,226	1.20%
Treasurer/Collector	236,040	230,419	235,790	247,930	266,369	266,369	18,739	7.57%
Town Counsel	35,000	34,534	38,722	36,955	36,955	36,955	0	0.00%
Management Info Systems	38,975	38,550	35,405	58,360	58,360	58,360	0	0.00%
Tax Title	33,500	33,069	45,000	0	0	0	0	0.00%
Elections & Registration	0	0	0	129,650	131,899	131,899	2,249	1.73%
Town Clerk	86,088	85,366	88,616	0	0	0	0	0.00%
Elections	36,719	35,251	44,480	0	0	0	0	0.00%
Conservation	17,997	17,945	11,934	9,515	14,647	14,647	5,132	53.94%
Planning	26,324	25,586	15,399	20,415	20,998	20,998	581	2.85%
Zoning	2,845	2,191	2,780	2,780	2,780	2,780	0	0.00%
Town Hall	68,900	68,777	76,380	71,380	71,380	71,380	0	0.00%
Town Report	5,000	4,347	4,885	4,885	4,885	4,885	0	0.00%
Town Common	1,200	503	1,172	700	700	700	0	0.00%
Blanchard Hall	3,580	3,455	5,598	4,498	4,498	4,498	0	0.00%
Subtotal: General Government	\$974,873	\$844,287	\$1,000,601	\$1,068,849	\$1,108,995	\$1,108,995	\$40,146	3.76%
Public Safety								
Police	\$1,663,187	\$1,655,771	\$1,646,372	\$1,653,578	\$1,668,705	\$1,668,705	15,127	0.91%
Fire	\$513,738	\$496,381	\$478,465	\$477,200	\$495,541	\$495,541	18,341	3.84%
Building Inspection	\$59,647	\$58,219	\$59,485	\$68,183	\$70,173	\$70,173	1,990	2.92%
Plumbing Inspection	\$16,960	\$16,686	\$26,960	\$21,960	\$16,960	\$16,960	(5,000)	-22.77%
Weights/Measures	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	0	0.00%
Electrical Inspection	\$16,960	\$16,920	\$26,960	\$21,960	\$16,960	\$16,960	(5,000)	-22.77%
Emergency Mgt	\$977	\$250	\$956	\$956	\$955	\$955	0	0.00%
Animal Control	\$38,230	\$37,028	\$38,598	\$38,098	\$38,705	\$38,705	607	1.59%
Subtotal: Public Safety	\$2,312,199	\$2,283,765	\$2,280,296	\$2,284,434	\$2,310,499	\$2,310,499	\$26,065	1.14%
Education								
Uxbridge Schools	16,696,176	16,695,812	17,154,038	17,727,811	18,085,134	18,311,209	357,323	2.02%
Good Shepherd	120,000	119,995	120,000	0	0	0	0	0.00%
Student Transportation	1,060,784	1,059,564	1,022,284	1,153,927	1,153,927	1,153,927	0	0.00%
Regional Schools	1,797,985	1,797,985	1,756,901	1,904,491	2,000,000	2,075,578	95,509	5.01%
Education	19,874,944	19,673,356	20,053,223	20,786,229	21,239,061	21,540,714	462,832	2.18%
Department of Public Works								
DPW Engineering	11,925	11,925	11,925	12,675	12,980	12,980	305	2.41%
DPW Administration	156,319	155,691	172,660	162,625	163,079	163,079	454	0.28%
Highway	535,232	525,385	504,142	504,142	515,142	515,142	11,000	2.18%
Snow/ice	466,365	466,365	239,355	255,109	255,109	255,109	0	0.00%
Street Lighting	51,000	33,670	38,250	28,000	28,000	28,000	0	0.00%
LandFill	20,000	0	20,000	24,950	24,950	24,950	0	0.00%
Subtotal: DPW	1,240,841	1,192,936	986,332	987,501	999,260	999,260	11,759	1.19%
Human Services								
Board of Health	72,873	59,131	71,427	77,537	78,063	78,063	526	0.68%
Senior Center	108,889	107,548	108,412	114,711	116,513	116,513	1,802	1.57%
Veteran's Benefits	173,920	169,059	218,192	212,952	201,880	201,880	(11,072)	-5.20%
Subtotal: Human Services	355,682	335,738	398,031	406,200	396,456	396,456	-8,744	-2.16%
Culture & Recreation								
Library	318,454	313,688	313,399	317,374	320,511	320,511	3,137	0.99%
Recreation	4,900	4,581	4,788	4,788	4,788	4,788	0	0.00%
Pout Pond	4,790	4,582	4,790	5,665	5,665	5,665	0	0.00%
Parks	131,642	128,865	128,623	128,623	130,886	130,886	2,263	1.76%
Historical Comm	4,474	4,481	4,829	4,371	4,571	4,571	200	4.58%
Celebrations	1,710	338	1,671	1,671	1,671	1,671	0	0.00%
Subtotal: Culture & Recreation	468,970	456,515	468,100	462,492	468,092	468,092	5,600	1.21%
Unclassified								
Existing, Excluded & SRV Debt	2,535,460	2,530,133	4,457,043	4,283,898	4,433,995	4,351,944	150,107	3.50%
New Municipal Debt	0	0	78,262	258,023	94,327	94,327	(163,696)	-63.44%
County Retirement	1,067,739	1,067,739	1,074,627	1,087,249	1,163,657	1,163,657	76,408	7.03%
Health Insurance	4,514,259	4,510,320	4,625,239	4,398,397	5,275,813	5,051,550	877,216	19.94%
Medicare Expense	274,895	270,584	266,656	286,656	286,656	286,656	0	0.00%
Prop & Liability	186,472	170,810	214,443	301,771	347,037	347,037	45,266	15.00%
Workers Comp	128,235	93,804	196,195	225,624	259,468	259,468	33,844	15.00%
Unemployment	0	0	915	50,917	25,000	25,000	(25,917)	-50.90%
Town Capital	0	0	100,000	183,324	205,826	222,381	22,507	12.27%
Medicaid Clerical	30,613	30,000	30,917	30,000	30,000	30,000	0	0.00%
Subtotal:	8,737,673	8,673,390	11,044,297	11,105,849	12,121,579	11,832,020	1,015,730	9.16%
Budget Subtotal	33,762,182	33,559,977	36,220,879	37,100,554	38,643,942	38,656,036	1,543,388	4.16%
Non Budget Warrant Articles	110,000.00	110,000.00	-	3,243.00	3,243.00	3,243.00	-	-
Total Appropriation	33,872,182	33,669,977	36,220,879	37,103,797	38,647,185	38,659,279	1,543,388	4.16%

	FY 2013	SATM 2014	FATM 2014	Difference
Municipal Budget	\$5,849,823	\$5,683,465	\$5,600,010	\$16,555
Uxbridge Schools Budget	18,881,738	19,239,061	19,465,136	\$226,075
Fixed Costs	12,568,993	13,821,426	13,890,890	(\$230,836)
Total	\$37,100,554	\$38,643,942	\$38,656,036	\$12,094