

**Finance Committee Agenda
January 21, 2009
BOS meeting room, Town Hall**

CALL TO ORDER 7:00 PM

1. 1/2 year Budget review and concerns
 - Performance to budget
 - Spending worries (another Potash?)
 - Revenue projections
 - Any actions required to reduce budget/spending?
2. Governor's budget, House #1
 - State aid projections
 - Local revenue projections
 - 1st pass FY10 budget and discussion of same
3. Cost of SEIU settlement
 - Overtime rules
 - Impact to Library
 - Impact to Police dispatchers
 - Impact to Senior Center
4. Potential cost of PAYT to the Town for FY09 or FY10
5. School Committee follow up meeting
6. Minutes
7. Old business
8. New business
9. Adjournment, next scheduled FinComm meeting February 18, 2009