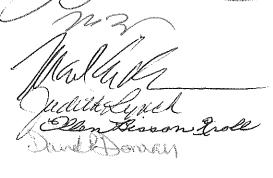
Uxbridge Free Public Library Board of Library Trustee August 21, 2018



Call to Order: 7:00

Attendees: C. Parker, J. Lynch, E. Kroll, B. Hall, M. Anderson, M. Francis, G. Keegan, E. Kroll,

D. Donovan, M. Bazarian Murray, C. Silva, Director D. Hinkle

Old Business: Motion made by B. Hall, 2nd by J. Lynch to approve minutes from June 22, May anderson

2018. Motion passed with 1 abstention

Next Meeting - Next meeting is September 18, 2018

New Business:

Friend's Report -no report Book and Bake sale September 22, 9-1 Treasurer's Report - written report provided. Director's Report - written report provided.

Real Property Committee - no update

Other Business

Landscaping volunteer Lynne Galluzzo to make proposal for garden upkeep.

Foxy Travel joint venture to Sturbridge Village for holidays and to Six Flags for Fright Night in October.

Motion made by B. Hall, 2nd by M. Bazarian Murray to fund a \$60 continuing education for the Director, Motion passed unanimously

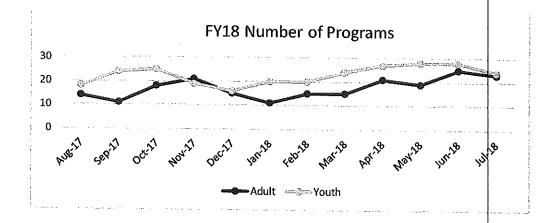
Authors open house Saturday, Sept 8th at noon with light refreshments

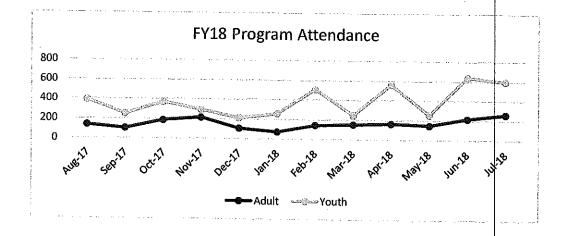
Long Range Plan - action plan due Dec 1, 2018. The long range plan is due Oct 1, 2019. First draft of the Long Range plan survey was reviewed. The first meeting will be August 29th, the second will be run by Christy Chadwick. The survey will go live on September 1st on Survey Monkey with a link on the Library page.

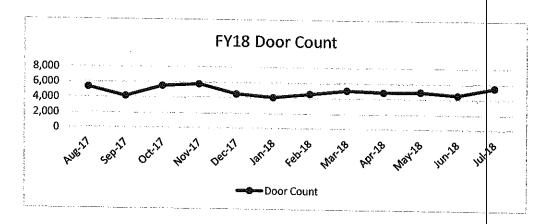
Motion made by J. Lynch, 2nd by M. Anderson to adjourn at 7.59pm, Motion passed unanimously

SEP 19'18 PM 1:04

Received by **Uxbridge** Town Clerk



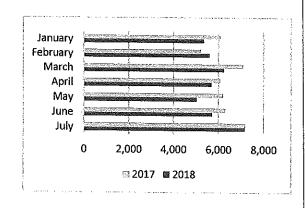




Director's Report August 2018

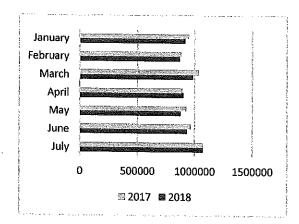
Uxbridge Circulation Statistics

9	2017	2018
January	6,081	5,346
February	5,212	5,601
March	7,099	6,229
April	6,076	5,684
May	6,187	5,019
June	6,306	5,716
July	7,197	7,167



CW MARS Network Circulation Statistics 2017 2018

	2017	4010
January	948,640	917,284
February	884,269	869,288
March	1,035,377	983,689
April	892,758	903,942
May	928,601	878,344
June	968,496	933,568
July	1,070,987	1,072,391



Library Administrative Statistics

New Patrons Registered: 45 Lost Items Recovered: 31 Adult Reference: 521 Youth Reference: 396

Director's Report August 2018 Finances as of August 15, 2018

Salary Expenditures

Spent - 5%	\$14,155
Remaining - 95%	\$271,851
Total Budgeted	\$286,006

■ Spent ■ Remaining

Salaries

Acquisitions Expenditures

Spent - 9%	\$5,966
Encumbered - 5%	\$3,106
Remaining - 86%	\$54,428
Total Budgeted	\$63,500

Aquisitions



■ Spent ■ Encumbered ® Remaining

Total Budget Expenditures

Spent - 11%	\$43,177
Remaining - 89%	\$353,377
Total Budgeted	\$396,554

Total Budget



■ Spent ■ Remaining

Spt22 Looked Bake

Director's Report August 2018

Requested Financing

Program/Purpose	Date	Recipient	Amount
Continuing Education*	September 6	Reimbursement	\$60
Author Open House	September 8	Reimbursement	
Kids Yoga	September 10	Alison Goldenberg	\$25
Music & Movement	September 11	Deb Hudgins	\$55
Yoga	September 13, 20, 27	Marise Nazarro	\$150

*36 Adult Program Ideas in 90 Minutes Workshop

This 90-minute workshop sponsored by the American Library Association will provide monthly programming ideas for adults that are low-cost and require minimal staff time. Enrolling in this online workshop would allow the Library Director to increase the amount of quality programs offered at the library throughout the entire fiscal year by learning from other successful programs across the United States. The Director will be able to gain at least 40 new program ideas for adults that will increase the diversity of topics available for future programs to the adults served by Uxbridge.

Skylight

When skylight construction began at the beginning of August, asbestos was found under the flashing; for the safety of all, the project was halted. Asbestos abatement will substantially increase the cost required to complete the project. Capeway has provided us with the change order and filed an emergency abatement notice with the Environmental Protection Agency. The total project expenditure has increased to \$13,615, and the Town Manager has given her approval to move forward. Library hours should not be impacted.

Landscaping

Uxbridge resident Lynne Galluzzo has expressed interest in volunteering her time to assist with landscaping upkeep of the library's grounds. She would only require funds to for landscaping materials, not for her time spent working. If the board would like to pursue this option, she can be contacted by phone (508-779-0193) or email (<u>lgalluzzo@verizon.net</u>).

Foxy Travel

The Boston Harbor Cruise trip sold out and we have received much positive feedback from patrons board is interested in sponsoring another trip, we have the opportunity to partner with Foxy Travel for a trip to Old Sturbridge Village during the holiday season.

State Aid and ARIS

The state aid program Annual Report Information Survey (ARIS) was submitted at the beginning of August. The subsequent parts of the state aid application will be submitted in October.

The FY19 Municipal Appropriation Requirement (MAR) was calculated at \$373,704. The FY19 Total Appropriated Municipal Income (TAMI) is \$396,554. The projected FY20 MAR is \$387,047.

Summer Reading Program

The "Libraries Rock" summer reading program officially ended on Friday, August 17.

Youth Registrations: 243

Adult Registrations: 113 12 1

Youth Programs: 45

Adult Programs: 38

Youth Attendance: 1,501

Adult Attendance: 391

Director's Report August 2018

August Programming

Adult

Yoga – Mondays and Thursdays
Sewing Machine 101- Thursday, August 2
Steampunk Symposium – Monday, August 6
Sit and Knit – Thursdays
Recycling and Sustainability – Monday, August 13
Page Tuners – Tuesday, August 14
Bookies Book Club – Monday, August 27

Youth

Summer Reading Guessing Game Raffles Reading Rocks: Petting Zoo - Wednesday, August 1 Cookie Decorating - Monday, August 6 Reading Rocks: Read, Swap and Play - Wednesday, August 8 Decorate a Library Bag - Thursday, August 9 Kids Yoga - Monday, August 13 Reading Rocks: Family Concert - Wednesday, August 15 Outdoor Movie Night - Thursday, August 16 College Prep Class - Thursday, August 16 Slime Party - Friday, August 17 Kindness Rocks! - Monday, August 20 Reading Rocks: D.W. Counts Down - Tuesday, August 21 Music and Movement - Tuesday, August 21 PJ Story Time - Thursday, August 30 Story Time - Wednesdays Crafty Wednesdays Lego Thursdays **Book Buddies**

September Programming

Adult

Yoga – Mondays; trial Saturdays
No Falls in the Fall – Tuesdays
Sit and Knit – Thursdays
Chi Running Clinic – September 6
Author Open House – Saturday, September 8
Card Making – Thursday, September 13
Bookies Book Club – Monday, September 17
Senior Book Club – Tuesday, September 18
So You're an Empath – Thursday, September 20
Book & Bake Sale – Saturday, September 22
Appalachian Trail Hiking – Thursday, September 27

Youth Imagining I was There: Coloring Contest Kids Yoga - Monday, September 10 Music and Movement - Tuesday, September 11 Pet Rocks - Thursday, September 13 Animal Adventures - Saturday, September 15 Origami Bookmark Making - Saturday, September 22 PJ Story Time - Thursday, September 27 Spectacular Science Show - Saturday, September 29 Read to Lexi - Mondays Baby & Me – Mondays Crazy Colors - Tuesdays Story Time - Thursdays Crafty Wednesdays Lego Thursdays Homework Help Thursdays **Book Buddies**



BILL

CHRIS MUSOROFITI

TO:

TOWN OF UXBRIDGE 21 SOUTH MAIN STREET

UXBRIDGE

MA 01569

WORK

UXBRIDGE PUBLIC LIBRARY

DONE

15 NORTH MAIN STREET

AT:

UXBRIDGE, MA

Skylight Abatement

CUST# 17260

Abatement of Asbestos continaing material in the skylight mullions.

3.00 1 1 1 1.00 1.00 48.00	Interior Containment Installation Air Quality Monitoring Interior Containment Removal/Clean—up Disposal Costs Boomlift Rental Air Monitor Rental Hypervac Labor — 2M x 3D Labor Burden — 39.96%	1500 . 1000 . 1000 . 300 . 100 .	00EA	800.00 4500.00 1000.00 1000.00 300.00 100.00 3341.28 1335.18
	OVERVIEAR		EA —	12376.46

OVERHEAD

SUBTOTAL

C/O REQUEST TOTAL

13614.11

1237.65

13,614.11

sing the Library	
1. How often did you visit the Uxbridge Free P	ublic Library during the last year?
Frequently (daily, weekly, twice a month)	Rarely (once or twice a year)
Once in a while (monthly)	Not at all
Every few months	
2. If you didn't use the library often during the	last year, please tell us why.
	did you or your family do there? Please check all that apply.
Borrowed books or other materials (DVDs, audiobo	oks, etc.)
Borrowed a museum pass	
Asked a question or got assistance	
Attended a program, storytime or meeting	
Conducted a job search	
Used library resources (internet computers, wireless printer, copier, fax machine)	s access,
Used as a place to work, study or read	
Researched genealogy or local history	
Took advantage of tutoring	
Took advantage of homebound delivery services	
Used as play time for children	
4. How do you most often find out about what	is happening at the library?
Friend or teacher	C Library website
Library staff	Library Facebook
Signs at the library	I don't know what's happening at the library
Newspaper	
•	

5. Which of the library services and resources do three items.	you consider MOST important? Please choose up to
Providing books, DVDs, audiobooks and other materials loan	s to
Providing access to electronic materials (Universal Class Ancestry, Hoopla, OverDrive, etc.)	s,
Providing interlibrary loan services	
Providing programs, workshops, classes	
Providing early childhood experiences	
Providing space for community residents to gather, mee socialize	et,
Providing Internet, printing, copying and fax services	
6. Why do you visit the library's website?	
To check my library account	To find out about programs
To search the catalog	To download electronic materials (Hoopla, OverDrive, etc.)
To reserve materials (books, DVDs, etc.)	To use electronic resources (Universal Class, Ancestry.com,
To reserve museum passes	etc.)
7. Do you use your Uxbridge library card at other	libraries in the C/W MARS network?
Yes	
○ No	
8. If you answered "yes" to question #7, please te	II us why you use another library.

orders or septiments of the	Excellent	Good	Fair	Poor	l don't kno
Customer service from staff	Ö	Ō			0
Collection (books, DVDs, audiobooks, music, etc.)	0	0		0	
Programs (classes, story times, etc.)	O.	O	Ó	Ö	O
Online services (website, catalog, databases, etc.)	\circ	0	0	0	\bigcirc
ILL (interlibrary loan)		Ó			Ō
Computers and printers					\bigcirc
Internet access/wifi	0	O	O	O	
Condition of facility/building	\circ	\bigcirc	\circ		\bigcirc
Cleanliness of facility/building	O	Ō	0		
Accessibility					0
Hours of operation		Ö			O
Overall, how would you rate the library?	0	0	\circ	0	\circ
10. When you would lik	e to borrow a rec	cently released it	em from the librar	y, is it usually ava	ailable?
Fairly quickly					
Within a reasonable am	nount of time				
Too far in the future					

ŧ.

ow Can We Serve You Better?	
11. What should be the TOP priorities for the use of th	e library's resources in the future? Please choose
he three items that are the most important to you.	
More materials (books, DVDs, audiobooks, music, etc.)	More electronic resources (including downloadable and streaming media)
More technology (increased computers, laptops, and tablets available for use and loan)	Improved spaces to meet, gather, study or read
More programming (including expanding the types of programs offered)	Email-a-Librarian reference service
Other (please specify)	
2. How can we improve the usefulness of the library t	for you and your family?
	990000

Please Tell Us About Yourself	
13. Which of the following electronic devices do	you have? Please check all that apply.
Desktop computer	Smartphone (iPhone, Android, etc.)
Laptop computer	Blu-ray / DVD player
Tablet	Streaming media device (Roku, Apple TV, video game
E-book reader (Kindle, Nook, etc.)	system)
housed .	I don't use electronic devices
14. How long have you lived in Uxbridge?	
20 years or more	1-3 years
10-19 years	Less than 1 year
4-9 years	I do not live in Uxbridge
15. Do you currently have an Uxbridge Free Pub	olic Library card?
Yes	
○ No	
1 have a card from another library	
1 do not have a library card	
16. What is your age group?	
18 or under	() 45-64
<u> </u>	() 65 or older
<u>25-44</u>	
17. For how many children are you the parent, g	uardian or caretaker?
One or two	() More than four
Three	() None
O Four	

Thank You!	
Thank you for your time! If you have questions about this survey or the library, or if to provide additional feedback, please contact us at 508-278-8624 x101.	you would like
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