

*FATM 2021*  
*CAPITAL PLANNING COMMITTEE RECOMMENDATIONS*

**ARTICLE 3: CAPITAL PURCHASES**

<b>Department</b>	<b>Amount</b>	<b>Capital Project/Details</b>
Council on Aging	\$38,000	Replacement of Flooring <b>CAPITAL PLANNING COMMITTEE RECOMMENDATION - Favorable Action 4-0-1</b>
Police Department	\$125,000	Upgrade Dispatch Console Center. (This was originally \$175,000 for a 2-seat dispatch center. A third seat was added and it brought the cost to \$200,000. The Department received a grant in the amount of \$75,000 from the state through Senator Ryan Fattman. <b>CAPITAL PLANNING COMMITTEE RECOMMENDATION - Favorable Action 3-0-2</b>
	\$20,000	Replace Cell Block Floor Carpeting/20 years old and worn. <b>CAPITAL PLANNING COMMITTEE RECOMMENDATION - Favorable Action 4-0-1</b>
	\$17,000	Replace/Install HVAC Compressor <b>CAPITAL PLANNING COMMITTEE RECOMMENDATION - Favorable Action 4-0-1</b>
Fire Department	\$29,000	Purchase 4-Wheel Utility Vehicle <b>CAPITAL PLANNING COMMITTEE RECOMMENDATION - Favorable Action 5-0-0</b>
Recreation Committee	\$189,008	Replace Basketball Courts and Lighting at Hecla Street Courts <b>CAPITAL PLANNING COMMITTEE RECOMMENDATION - Favorable Action 4-0-1</b>
DPW	\$350,000	Purchase 2 (two) D-Rated Snow Plow Trucks <b>CAPITAL PLANNING COMMITTEE RECOMMENDATION - Favorable Action 4-0-1</b>
	\$160,000	Removal of Mass DEP Legacy Material from DPW <b>CAPITAL PLANNING COMMITTEE RECOMMENDATION - Favorable Action 3-1-1</b>
	\$39,000	Purchase Flail Mower Head <b>CAPITAL PLANNING COMMITTEE RECOMMENDATION - Favorable Action 4-0-1</b>
<b>TOTAL</b>	<b>\$967,008</b>	

**ARTICLE 8: FARNUM HOUSING FUNDING RESTORATION PROJECT – PHASE I AND PHASE II**

CAPITAL PLANNING COMMITTEE RECOMMENDATION: NO ACTION

Funding for this project should come from the Stabilization Fund Account and not the Capital Stabilization. This is a structural emergency.

**\*\* MOTION MADE BY BRIAN MACDONALD, SECONDED BY BARRY DESRUISSEAUX TO GO WITH THE WORDING ON NO ACTION. ALL APPROVED 5-0-0**