

EXISTING CAPACITY							
School Name	School Type	Grades Served	Perm SF	MSBA GSF/Student	MSBA Student Enrollment Design Capacity	2008-09 Enrollment	Current Capacity %
Earl D Taft ES	Elementary School	01 - 04	84,300	145	581	613	105%
Whitin IS	Middle School	PK, 05 - 08	88,700	169	525	702	134%
Uxbridge HS	High School	09 - 12	112,800	205	550	447	81%
Leased Space	Good Shepard (\$125,000/yr)	K				156	
	Mosaic Mill (\$14,000/yr)	7-8			total	1,918	
	Independence Project (\$25,000/yr)	SPED 18-22					

PROPOSED CAPACITY W/ RENOVATED HIGH SCHOOL BUILDING & Early Childhood (PK - 1)							
School Name	School Type	Grades Served	Perm SF	MSBA GSF/Student	MSBA Student	2008-09 Enrollment	Current Capacity
					Enrollment Design Capacity		
Earl D Taft ES	Elementary School	02 - 05	84,300	145	581	633	109%
Whitin IS	Middle School	06 - 08	88,700	184	482	478	99%
Uxbridge HS	High School	09 - 12	123,000	205	600	447	75%
New Early Childhood Center	Elementary School	PK - 1	69,000	175	394	360	91%
					total	1,918	

PROPOSED CAPACITY W/ NEW HIGH SCHOOL BUILDING							
School Name	School Type	Grades Served	Perm SF	MSBA GSF/Student	MSBA Student Enrollment Design Capacity	2008-09 Enrollment	Current Capacity %
Earl D Taft ES	Elementary School	PK - 02	84,300	159	530	511	96%
Whitin IS	Elementary School	03 - 05	88,700	159	558	482	86%
Existing HS	Middle School	06 - 08	112,800	184	613	478	78%
NEW HS	High School	09 - 12	123,000	205	600	447	75%
total						1,918	