

**Uxbridge School Committee Meeting**

**December 15, 2022**

**4:30pm**

**Uxbridge High School Library and via Zoom**

REC'D UMB TOWN CLERK  
2023 MAR 15 PM5:11

<b>Attendees:</b>	<b>Present</b>	<b>Not Present</b>
Patrick Tuer, Chair	X	
Christine Pezzullo, Vice Chair	X	
Debbie Stark, Member	X	
Barry Desruisseaux, Member	X	
Tiffany Bashaw, Member	X	
Jonathan Rota, Member	X	

**1. Call to Order 4:48 pm by Chair Pat Tuer**

**2. Public Comment**

No public comment.

**3. Departmental Budget Presentations and Q&A**

Interim Superintendent Dr. Baldassarre and Pupil Services Director Ann Knapp reviewed costs for Special Education program, including out of district placement out of state, out of district placement within Massachusetts, out of district placement to collaboratives, in district transportation, and out of district transportation.

Jessica Brittingham, Director of Technology, shared that she is doing an audit of all technology software costs, and moving all to within same heading on the budget, to better determine what subscription costs are being paid and if all are necessary.

She provided information on E911 upgrade and annual subscription costs and spoke to a new Digital Learning team that is being created to support instruction at the three schools.

Ms. Brittingham met with the representative for Verkada cameras and local law enforcement; some existing security cameras will be moved into better locations to address blind spots noted in district safety report, and some additional cameras will be purchased.

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Facilities Director Martin Shaw reviewed some large budget hits for Facilities department such as building maintenance and repairs, solid waste removal, district grounds maintenance and repairs, and district contract cleaning services. Director of Finance and Operations Don Alcardi and Mr. Shaw discussed some alternate funding sources for these budget increases.

School Committee requested an audit of district vehicles to determine what each is being used for, and costs associated with each one.

Mr. Alcardi presented some of the reasons the overall budget might increase or fluctuate from anticipated numbers, and the development process might play out differently, such as changes in administrative team members at Uxbridge Public Schools, collective bargaining negotiations, gubernatorial changes, what the roll out of Chapter 70 will look like, how much circuit breaker will be allocated to the district, the expiring contract with Vendetti Motors, and the loss of some funding sources, such as Esser, to name a few.

#### 4. Adjournment

Motion to adjourn by Christine Pezzullo, seconded by Tiffany Bashaw. Vote: 4-0 Approved. (TB-Y, CP-Y, DS-Y, PT-Y)

Meeting adjourned at 7:06pm.

Respectfully submitted,

Deirdre Thomson

Recording Secretary

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Patrick Tuer

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Patrick Tuer, Chair

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CPezullo

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Christine Pezzullo, Vice Chair

DocuSigned by:

Tiffany Bashaw

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Tiffany Bashaw, Member

DocuSigned by:

Jonathon Rota

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Jonathon Rota, Member

Debbie Stark, Member

DocuSigned by:

Barry Desruisseaux

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Barry Desruisseaux, Member

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