

Posted by
Uxbridge
Town Clerk
APR 23 '13 AM 08:56

SPRING ANNUAL TOWN MEETING WARRANT
TUESDAY, MAY 14, 2013 – 7:00 P.M.
UXBRIDGE HIGH SCHOOL AUDITORIUM
300 QUAKER HIGHWAY, UXBRIDGE, MASSACHUSETTS

WORCESTER, S.S.

TO EITHER OF THE CONSTABLES OF THE TOWN, IN SAID COUNTY;

GREETINGS:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE DIRECTED TO NOTIFY THE INHABITANTS OF THE TOWN OF UXBRIDGE, QUALIFIED TO VOTE IN THE TOWN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT THE HIGH SCHOOL AUDITORIUM, IN PRECINCT 3, IN SAID UXBRIDGE, ON THE FOLLOWING ARTICLES TO WIT:

* * *

ARTICLE 1: REPORTS

To hear the report of any outstanding committee and act thereon.

INITIATOR: Board of Selectmen

REQUESTER: Board of Selectmen

ARTICLE 2: FY13 INTER/INTRA DEPARTMENTAL TRANSFERS

To see if the Town will vote to transfer from available funds a sum of money to balance certain line items within the FY13 budget approved under Article 4 of the May 08, 2012 Annual Town Meeting or its continued date; or take any action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Finance Director

General Commentary: The purpose of this article is to transfer funds within department budgets or from one department to another. Per MGL, transfers between individual municipal budgets require town meeting action. For this article, transfers between accounts, or under the "A" heading, require a simple majority vote, and total \$316,745. The transfer from Stabilization, under the "B" heading, requires a 2/3rd's majority, and totals \$305,000.

MOTION: Move that the Town vote to transfer and appropriate the amounts as stated in the following charts for any purpose for which funds may be expended from the latter accounts, each item being considered a separate appropriation for FY13:

INTRAFUND TRANSFERS:

Transfers within the same operating budget

A1.	FROM:	Amount	TO:	Amount
	ZBA Salaries 100-176-5100	\$500	ZBA Expenses 100-176-5200	\$500

Commentary: Transfer request from salaries to expenses in order to fund potential advertising charges for public hearing notices. That individual line is currently \$128.69 over forecast for the fiscal year.

A2.	FROM:	Amount	TO:	Amount
	Police Department Salaries 100-210-5100	\$17,472	Police Department Expenses 100-210-5200	\$17,472

Commentary: Transfer requested to cover building maintenance and heat expenses; ammunition, academy and equipment costs for the newly hired police officers.

A3.	FROM:	Amount	TO:	Amount
	Police Department Salaries 100-210-5100	\$34,000	Police Department Expenses 100-210-5200	\$34,000

Commentary: Request from salaries to expense to replace its last 2008 Chevrolet Impala.

A4.	FROM:	Amount	TO:	Amount
	Highway Salaries 100-422-5200	\$20,000	Highway Expenses 100-422-5710	\$20,000

Commentary: The expense budget needs to be supplemented to perform needed maintenance on catch basins, materials procurement, line striping, equipment repairs, compost center materials processing and other work at the highway garage.

A5.	FROM:	Amount	TO:	Amount
	Library Expenses 100-422-5200	\$7,000	Library Salaries 100-422-5710	\$7,000

Commentary: Transfer requested from expenses to salaries to cover for unplanned employee retirements and illnesses.

A6.	FROM:	Amount	TO:	Amount
	Wastewater Enterprise Expenses 651-440-5200	\$6,000	Wastewater Enterprise Salaries 651-440-5100	\$6,000

Commentary: The need for increased daily station checks to all outlying facilities has resulted in additional salary to be expended to cover these tasks; which was not included when the FY 2013 wastewater budget was assembled.

INTERFUND TRANSFERS:

Transfers between two different operating budgets/funds

A7.	FROM:	Amount	TO:	Amount
	Insurance Proceeds over 20K 100-000-0000	\$26,555	Reserve Fund 100-132-5780	\$26,555

Commentary: Transfer request to reimburse the Reserve fund for the purchase of a police cruiser to replace a totaled vehicle. The majority of the funds are coming from a payment by the Town's insurer.

A8.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$2,205	Reserve Fund 100-132-5780	\$2,205

Commentary: Remainder transfer to complete the reimbursement to the Reserve Fund for the deductible cost and price deferential to replace the cruiser discussed in Transfer A7.

Note: The transfers requested from A9 to A20 in Article 2 are coming from the "New Municipal Debt" line of the general fund operating budget. The Town budgets to its levy limit, and divides the anticipated increased revenue between the municipal and school operating budgets. Any anticipated surplus on the municipal portion of the budget is placed in this line to hold it in reserve to cover anticipated operating budget shortfalls. After those shortfalls are identified and funded, the remaining surplus is transferred to the municipal capital account for capital purchases.

A9.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$2,165	Assessors Salaries 100-141-5100	\$2,165

Commentary: Transfer sought to fund temporary staff for the Assessors Office at SEIU Grade C, probationary rate due to a medical leave.

A10.	FROM:	Amount	TO:	Amount
	Assessors Salaries 100-141-5100	\$3,335	Assessors Expenses 100-141-5200	\$3,335

Commentary: Available salary budget transfer request to fund needed repairs to the Assessor's inspection vehicle and office supplies

A11.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$17,836	Treasurer/Collector Salaries 100-171-5100	\$17,836

Commentary: Request to cover an anticipated salary shortfall in the Treasurer/Collector's budget due to the elevation of a part time position to full time in FY 2013.

A12.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$7,000	Elections & Registration Salaries 100-160-5100	\$7,000

Commentary: Request to cover an anticipated salary shortfall in the Elections & Registration salary budget due to the primary and special election to fill the vacant Senate seat previously held by John Kerry. Thus far, there has been no consideration on the state or federal level for reimbursement for the cost of these elections.

A13.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$5,540	Elections and Registration Expenses 100-160-5200	\$5,540

Commentary: See Transfer A-13 for explanation. This request is to fund the expense portion of the special elections.

A14.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$5,289	Conservation Salaries 100-171-5100	\$5,289

Commentary: The salary for the Conservation Administrator is split equally between the general fund and the Wetlands Protection Fund per agreement between the Town Manager and the Conservation Commission. When the FY 2013 budget was assembled, it was anticipated that a clerical position would

staff the office. It was later determined that the Conservation Commission would be better served by hiring a part time professional. This request funds the general fund's share of the difference in salaries.

A15.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$500	Conservation Expenses 100-171-5200	\$500

Commentary: Transfer requested in order to fund an anticipated shortfall in the expenses line on the Conservation budget for legal advertising.

A16.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$20,000	Town Hall Expenses 100-192-5200	\$20,000

Commentary: Transfer requested in order to fund an anticipated shortfall in Town Hall expenses due to unanticipated extra heating costs due to the colder than average winter and additional expenses in maintaining Town Hall's boilers and aging heat distribution system.

A17.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$2,000	Fire Salaries 100-171-5100	\$2,000

Commentary: Transfer requested to pay for labor costs to remove fire call boxes (Which are being sold on eBay) and associated wiring.

A18.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$3,000	Fire Department Expenses 100-220-5200	\$3,000

Commentary: Transfer requested for purchase of heating oil for Station #3 and maintenance of rescue tools.

A19.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$7,000	Public Works Administration Expenses 100-421-5710	\$7,000

Commentary: Transfer requested in order to fund an anticipated shortfall in the Town wide fuel account due to increased usage/costs of fuel.

A20.	FROM:	Amount	TO:	Amount
	New Municipal Debt 100-700-5200	\$123,013	Municipal Capital 100-930-5820	\$123,013

Commentary: Transfer of remainder surplus funds in municipal debt account to fund municipal capital purchases through the end of the fiscal year. It is anticipated that the bulk of these funds will be used on lease payments for a front end loader for DPW that was recommended by the Capital Committee.

INTERFUND TRANSFER FROM STABILIZATION:

This transfer is separated from other transfer requests because transfers from Stabilization require a 2/3rd's majority.

B1.	FROM:	Amount	TO:	Amount
-----	-------	--------	-----	--------

Stabilization Fund 2500-000-3580	\$305,000	Snow and Ice Expenses 100-421-5200	\$305,000
-------------------------------------	-----------	---------------------------------------	-----------

COMMENTARY: The Town budgeted \$255,109 for snow and ice removal in FY 2013. M.G.L. Chapter 44, Section 31D allows the Town to incur liability and make expenditures in excess of available appropriations for snow and ice removal, upon the approval by the Town Manager and the Finance Committee. The excess liability can be either raised on the Recapitulation Sheet when the tax rate is set, or paid for via transfer. A chart showing the annual snow/ice deficits for the past six years is listed below:

<i>Year</i>	<i>Deficit</i>	<i>Method used to pay deficit</i>
<i>FY 2007</i>	<i>\$57,882.00</i>	<i>Recap Sheet</i>
<i>FY 2008</i>	<i>\$340,528.89</i>	<i>Stabilization Transfer</i>
<i>FY 2009</i>	<i>\$321,537.30</i>	<i>Stabilization Transfer</i>
<i>FY 2010</i>	<i>\$82,415.00</i>	<i>Stabilization Transfer</i>
<i>FY 2011</i>	<i>\$211,271</i>	<i>Stabilization Transfer</i>
<i>FY 2012</i>	<i>Done within budget</i>	<i>N/A</i>

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): These are normal budgetary transfers done near the end of the fiscal year to address budget shortfalls.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote provided none of the money is coming from Stabilization. A transfer from Stabilization requires a 2/3rds vote per M.G.L. c.44 § 33B.

ARTICLE 3: PRIOR YEAR BILLS

To see if the Town will vote to raise and appropriate, or transfer from available funds such sums as required to pay prior fiscal year's bill(s); or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Finance Director

MOTION: *Pass Over*

Commentary: This is a standing town meeting warrant article in the case any prior fiscal year bills are identified. There are no prior year bills that require action at this Town Meeting.

RECOMMENDATION OF THE FINANCE COMMITTEE: Pass Over

RECOMMENDATION OF THE BOARD OF SELECTMEN: Pass Over

VOTE NEEDED: Requires a 4/5ths majority vote per M.G.L. C. 44, § 64

ARTICLE 4: TOWN BUDGET

To see if the Town will vote to fix compensation of all officials of the Town, provide for a reserve fund, determine sums to be raised and appropriated, including those from available funds, in order to defray expenses including debt and interest for fiscal year 2014 (FY14) – approve the budget; or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

Commentary: Please see the revenue and expenditure details in the FY 2014 Budget document that is attached at the back of this warrant. Exhibit 1 details the Town's revenue projections; Exhibits 2 & 3 show the revenue share calculation; Exhibit 4 is a single page budget summary; Exhibit 5 shows the budget detail. Exhibit 6 shows detail for funds budgeted in Article 7 through Article 10. Budgeted FY 2014 salaries and expenses total \$37,857,178, an increase of \$756,624, or 2.04% from FY 2013.

Budget Change by Category (See Exhibits 4 and 5 for expanded detail)

	FY 2013 Budget	FY 2014 TM Budget	Change From FY 2013	% Change
General Government	\$1,068,849	\$1,108,995	\$40,146	3.76%
Public Safety	\$2,284,434	\$2,310,499	\$26,065	1.14%
Education *	\$20,786,229	\$20,452,297	-\$333,932	-1.61%
Public Works	\$982,551	\$999,260	\$11,759	1.19%
Health Human Services	\$405,200	\$396,456	-\$8,744	-2.16%
Culture & Recreation	\$462,492	\$468,092	\$5,600	1.21%
Unclassified	\$11,110,799	\$12,121,579	\$1,015,730	9.15%
Total	\$37,100,554	\$37,857,178	\$756,624	2.04%

* Education totals include Uxbridge Public Schools, the Regional Schools & Student Transportation budgets

Budget Change separated by Municipal, School and Fixed Cost budgets

	FY 2013 Budget	FY 2014 TM Budget	Change From FY 2013	% Change
Municipal Budget	\$5,649,823	\$5,583,455	-\$66,368	-1.17%
Uxbridge Public Schools*	\$18,881,738	\$18,452,297	-\$429,441	-2.27%
Fixed Costs**	\$12,568,993	\$13,821,426	\$1,252,433	9.96%
Total	\$37,100,554	\$37,857,178	\$756,624	2.04%

*Including Uxbridge School and Student Transportation budgets. There is a base reduction of \$265,896 caused by the unavailability of the Ed Jobs grant that allowed the Town to reduce its health insurance allocation to the School Department in FY 2013 by that amount, leaving a School Department reduction attributable to fixed cost increases of \$163,545.

** Includes Regional School Budgets, Town-wide debt, retirement, and insurance

MOTION: *Move that \$37,857,178.00 be appropriated, as set forth in individual budget appropriations listed under the column "FY14 TM SATM Budget", on the sheet entitled "Exhibit 4 – FY 2014 Budget Summary – V3-040413" in the budget prepared by the Town Manager, included at the back of this warrant, for recommendation at the Annual Town Meeting on May 14, 2013, as most recently revised; and as funding therefore, to transfer from revenue funds, and raise and appropriate the total sum of \$37,857,178.00 as set forth the column entitled FY14 Budgeted Revenues on the sheet entitled, "Exhibit 1 – FY 2014 Revenue Projections – V3-040413", each item considered a separate appropriation.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): The Town Manager has balanced the Town budget using a responsible approach to allocate the funds available to the Town.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority vote, assuming no funding is coming from Stabilization. A transfer from Stabilization requires a 2/3rd's majority vote

ARTICLE 5: CMRPC PER CAPITA RATE/APPROPRIATION

To see if the Town will vote to approve a per capita rate of .24694, as assessed upon the population of 13,457 persons in the Town of Uxbridge, as listed on the 2010 national census, and in doing so, vote to raise and appropriate the sum of \$3,324.00 to pay the Town's portion of the FY 2014 operating expenses of the Central Massachusetts Regional Planning Commission (CMRPC) pursuant to MGL Chapter 40B, Section 7; or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

Commentary: This article seeks funding for the FY 2014 assessment by CMRPC, as approved by the Regional Planning Commission pursuant Chapter 40B, Section 7 of Massachusetts General Laws. This assessment was previously raised within the general fund budget, but this year it was noted that Town Meeting must also approve the per capita rate upon which the assessment is based, which necessitates a special article.

MOTION: *Move that the Town accept the article as written*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): Passage of this article is required for the Town to remain in the Central Mass. Regional Planning Commission. The Town derives many services from the CMRPC; making it a worthwhile expense.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority

ARTICLE 6: REVOLVING FUND ACCOUNTS

To see if the Town will vote to establish and authorize GLc.44, §53E ½ revolving funds for the continuation of: Library book repairs, not to exceed \$15,000, derived from late fines and fees, under the Library Trustees; recreation program costs, not to exceed \$10,000, to be derived from program fees, under the Recreation Committee; compost bin costs, not to exceed \$2,000, derived from compost bin sales, under the Board of Health; operation and restoration costs associated with Pout Pond; under the Conservation Commission, not to exceed \$12,000, derived from user fees and concession sales; or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Finance Director

Commentary: Annual re-establishment of revolving funds as required by MGL. No appropriation is required; funded by fees charged.

MOTION: *Move that the article be accepted as written.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): Passage of this article reaffirms the ability of the Town to use these revolving fund accounts.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority

ARTICLE 7: WASTEWATER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, or otherwise provide a sum or sums of money for the salaries, expenses and debt service of the Sewer Department (Wastewater) Enterprise Fund for the ensuing fiscal year, such sums of money to be offset by revenues of the Sewer Department Enterprise Fund received during fiscal year 2014; or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

Commentary: The Wastewater Enterprise Fund is based upon the collection of sewer charges to over 3,200 billing units and is entirely self-supporting. Debt, fuel and benefit charges for departmental employees are paid from the general fund, and reimbursed by a charge against wastewater departmental revenue. The FY 2014 Wastewater Enterprise budget shows an increase of \$70,665 from FY 2013; which is attributed to the addition of a Chief Operator position, a minimum requirement by DEP as part of our wastewater treatment permit. General Fund charges are forecast to increase by \$17,485.

MOTION: *Move that the sum of \$882,447 as set forth in the column below ("FY14 Budget Town Manager Recommendation"), up to and including the line entitled "Total Budget Appropriation" be*

appropriated to the FY14 Wastewater Department Enterprise Fund Account to be expended for the respective purposes set forth, with each item being considered a separate appropriation.

Wastewater Department Enterprise Fund			FY 12 Budget	FY13 Budget	FY 14 Budget Town Manager Recommendation
650-440-5100	Wastewater	Salaries	\$321,932	\$321,574	\$392,247
650-440-5200	Wastewater	Expenses	\$490,650	\$490,208	\$490,200
		Total Budget Appropriation	\$812,582	\$811,782	\$882,447
		Deductions from Gross Revenues	\$224,808	\$260,386	\$277,871
		Total Departmental Expense	\$1,037,390	\$1,072,168	\$1,160,318

\$1,160,318 anticipated to be charged to Wastewater Enterprise revenues.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This article reaffirms the Town's use of the Wastewater Enterprise fund to pay for department operations.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority

ARTICLE 8: WATER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, or otherwise provide a sum or sums of money for the salaries, expenses and debt service of the Water Department Enterprise Fund for the ensuing fiscal year, such sums of money to be offset by revenues of the Water Department Enterprise Fund received during fiscal year 2014; or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

***Commentary:** The Water Enterprise Fund is based upon the collection of water charges to over 4,000 billing units and is entirely self-supporting. Debt, fuel and benefit charges for departmental employees are paid from the general fund, and reimbursed by a charge against water departmental revenue. The FY 2014 water enterprise budget shows an increase of \$4,308, or .56% from FY 2013. General fund charges are expected to decrease by \$47,951.*

MOTION: *Move that the sum of \$771,630 as set forth in the column below ("FY14 Budget Town Manager Recommendation"), up to and including the line entitled "Total Budget Appropriation" be appropriated to the FY14 Water Department Enterprise Fund Account to be expended for the respective purposes set forth, with each item being considered a separate appropriation.*

Water Department Enterprise Fund			FY 12 Budget	FY13 Budget	FY14 Budget Town Manager Recommendation
650-450-5100	Water	Salaries	\$323,607	\$323,607	\$333,330
650-450-5200	Water	Expenses	\$440,300	\$440,300	\$438,300
		Total Budget Appropriation	\$763,907	\$763,907	\$771,630
		Deductions from Gross Revenues	\$867,945	\$802,748	\$754,797
		Total Departmental Expenses	\$1,631,852	\$1,566,655	\$1,526,427

\$1,526,427 anticipated to be charged to Water Enterprise revenues.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This article reaffirms the Town's use of the Water Enterprise fund to pay for department operations.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority

ARTICLE 9: AMBULANCE DIVISION BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, or otherwise provide a sum or sums of money for the salaries and expenses of the Ambulance Division Enterprise Fund for the ensuing fiscal year, such sums of money to be offset by revenues of the Ambulance Division received during fiscal year 2014; or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

Commentary: The Ambulance Enterprise Fund is based upon the collection of ambulance charges is entirely self-supporting. Debt, fuel and benefit charges for departmental employees are paid from the general fund, and reimbursed by a charge against departmental revenue. The FY 2014 ambulance enterprise budget is level funded. General fund charges to the fund are forecast to increase by \$15,798.

MOTION: *Move that the sum of \$512,719 as set forth in the column below ("FY14 Budget Town Manager Recommendation"), up to and including the line entitled "Total Budget Appropriation" be appropriated to the FY14 Ambulance Enterprise Fund Account to be expended for the respective purposes set forth, with each item being considered a separate appropriation*

Ambulance Division Enterprise Fund			FY 12 Budget	FY13 Budget	FY14 Budget Town Manager Recommendation
602-231-5100	Ambulance	Salaries	\$424,586	\$418,919	\$424,965
602-231-5200	Ambulance	Expenses	\$118,433	\$93,800	\$87,754
602-231-5900	Ambulance	Special Outlay	0	0	0
		Subtotal Expenses	\$118,433	\$93,800	\$87,754
		Total Budget Appropriation	\$543,019	\$512,779	\$512,719
		Deductions from Gross Revenues	\$99,089	\$105,938	\$121,736
		Total Departmental Expense	\$642,108	\$618,717	\$634,455

\$634,455 anticipated to be charged to Ambulance Enterprise revenues.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This article reaffirms the Town's use of the Ambulance Enterprise fund to pay for department operations.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority

ARTICLE 10: COMMUNITY ACCESS TELEVISION BUDGET

To see if the Town will vote to transfer a sum or sums of money for the salaries and expenses of the Community Access Television budget for the ensuing fiscal year, such sums of money to be offset by Cable PEG Access "Receipts Reserved for Appropriation Account"; or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

Commentary: The Community Access Television budget is funded by charges unrelated to the tax levy. Benefit charges for departmental employees are paid from the general fund, and reimbursed by a charge against departmental revenue. The FY 2014 Cable PEG access operating budget shows an increase of \$593 or 0.42% from FY 2013. General fund charges are forecast to increase by \$685.

MOTION: Move that the sum of \$142,601, as set forth in the column below ("FY14 Budget Town Manager Recommendation"), up to and including the line entitled "Total Budget Appropriation" be appropriated to Community Access Television Account to be expended for the respective purposes set forth, with each item being considered a separate appropriation:

Community Access Television			FY12 Budget	FY13 Budget	FY14 Budget Town Manager Recommendation
240-645-5100	Cable	Salaries	\$82,872	\$86,096	\$86,689
240-645-5200	Cable	Expenses	\$14,854	\$26,240	\$26,240
240-645-5900	Cable	Capital Outlay	\$29,274	\$29,672	\$29,672
		Subtotal Expenses	\$44,128	\$55,912	\$55,912
		Total Budget Appropriation	\$127,000	\$142,008	\$142,601
		Deductions from Gross Revenues	\$44,912	\$48,486	\$49,171
		Total Departmental Expense	\$171,912	\$190,494	\$191,772

\$191,772 anticipated to be charged to the Cable PEG Access Receipts Reserved for Appropriation account.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This article reaffirms the Town's use of Cable PEG Access account to pay for department operation.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority

ARTICLE 11: FUNDING APPROPRIATION FOR CABLE PEG ACCESS CONSTRUCTION OF THE UXBRIDGE HIGH SCHOOL PRESS BOX

To see if the Town will vote to raise and appropriate and/or transfer from the Cable PEG Access "Receipts Reserved for Appropriation Account" a sum of money for the construction, furnishing and wiring of a press box at the Uxbridge High School, including any necessary costs and expenses appurtenant thereto; or take any other action relative thereto.

INITIATOR: Board of Selectmen

REQUESTER: Cable Access Coordinator

Commentary: Appropriation for funding is sought from the PEG Access receipts reserved for appropriation account to fund costs associated with the construction of a new press box at the Uxbridge High School fields, which will be used to film and broadcast events for Uxbridge Cable Access Television. This request, if approved, will fund up to 60% of the hard construction cost, and all of the wiring costs. The remaining 40% hard construction cost is to be paid from other sources, such as general construction funds, gifts, grants, or fund raising receipts. The 60% maximum contribution from PEG access funds was voted by the Cable Advisory Committee at their March 27, 2013 meeting.

MOTION: Move that the Town vote to transfer and appropriate from the Cable PEG Access "Receipts Reserved for Appropriation Account", the sum of \$65,000 for the construction of a new press box at the Uxbridge High School; said appropriation to be apportioned as follows:

A.) Up to \$35,000 for installation and construction costs;

B.) Up to \$30,000 for installation of wiring, electrical and data connections;

and any necessary costs and expenses appurtenant thereto. Furthermore, the Board of Selectmen is authorized to apply for and accept any federal or state funds or grants and/or gifts of any kind for the purpose of this project.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-1): This will be a worthwhile expense and will help cable access transmit activities on the high school field under any weather conditions.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority

ARTICLE 12: BORROWING AUTHORIZATION – WATER MAIN DESIGN AND CONSTRUCTION

To see if the Town will vote to appropriate a sum of money for the design and construction of the “Uxbridge Water Distribution System Improvements, Main Street (Route 122) and North Main Street (Route 122) Water Mains”; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise; or to take any other action relative thereto.

INITIATOR: Board of Selectmen

REQUESTER: DPW Director

Commentary: The DPW has applied for State Revolving Fund (SRF) monies for the past few years to assist in the funding of water main improvements along North and South Main Streets. Replacement of the old universal pipe is needed due to the high volume of leaks/breaks, age of material and the need for hydraulic improvements to the water system. Passage of this article will allow the Town to better position ourselves for 2% loan funding through the SRF program. This would likely be a twenty year borrowing, which is expected to cost approximately \$3,855,060 with an average annual principal and interest expense of \$191,160.

MOTION: *Move that the Town vote to appropriate the sum of \$3,186,000 for the purpose of financing the design and construction of “Uxbridge Water Distribution System Improvements, Main Street (Route 122) and North Main Street (Route 122) Water Mains” including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as amended; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$3,186,000 and issue bonds or notes therefore under Chapter 44 of the General Laws or any other applicable general or special law and/or Chapter 29C of the General Laws, as amended; that such bonds or notes shall be issued as general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local water system revenues as defined in Section 1 of Chapter 29C, as amended; that the Treasurer with the approval or any other enabling authority of the Selectmen is authorized to borrow all or a portion of such amount pursuant to Chapter 44 or any other enabling authority, or all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as amended; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary or convenient to carry out the project.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): Passage of this article will allow the funding of replacement of some of the oldest water mains in Town. It is a necessary expense to ensure that resident’s water supplies are maintained.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-1-0)

VOTE NEEDED: A borrowing authorization requires a 2/3rds vote per M.G.L. c.44 §7

ARTICLE 13: MAINTAIN PARTICIPATION IN THE CENTRAL MASSACHUSETTS MOSQUITO CONTROL PROJECT

To see if the Town will vote to maintain participation in the Central Massachusetts Mosquito Control Project, pursuant to Massachusetts General Laws, Chapter 252, Section 5A and other applicable sections of said law, effective July 1, 2013; or take any other action related thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

Commentary: The Town voted to participate in the Central Massachusetts Mosquito Control Project at the June 13th, 2007 Spring Annual Town Meeting. The Project was created by the Massachusetts State Legislature in 1973, and currently consists of 40 cities and towns in Central Massachusetts, from both Worcester and Middlesex Counties, covering nearly 700 square miles. The Town was required to commit and pay for its portion of the project in three year increments. The following chart shows the breakdown of costs, via local aid assessment, for the fiscal years during which the Town was a participant in the project:

<i>Fiscal Year</i>	<i>Local Aid Assessment</i>	<i>\$ Change</i>	<i>% Change</i>
<i>FY 2008</i>	<i>\$58,782</i>	<i>n. a.</i>	<i>n. a.</i>
<i>FY 2009</i>	<i>\$60,160</i>	<i>\$1,378</i>	<i>2.3%</i>
<i>FY 2010</i>	<i>\$61,514</i>	<i>\$1,354</i>	<i>2.22%</i>
<i>FY 2011</i>	<i>\$61,027</i>	<i>-\$487</i>	<i>-.80%</i>
<i>FY 2012</i>	<i>\$61,403</i>	<i>\$376</i>	<i>.62%</i>
<i>FY 2013</i>	<i>\$65,542</i>	<i>\$4,139</i>	<i>6.74%</i>
<i>Subtotal</i>	<i>\$368,428</i>	<i>\$6,760</i>	<i>11.50%</i>
<i>FY 2014 Proposed</i>	<i>\$68,181</i>	<i>\$2,639</i>	<i>4.03%</i>

This article is brought forward to Town Meeting every three years.

MOTION: Move that Article 11 be accepted as written

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This article seeks to continue the Town's participation in the Central Massachusetts Mosquito Control Project. This program has helped many residents at no direct cost.

VOTE NEEDED: Simple Majority.

ARTICLE 14: ACCEPTANCE OF MASSACHUSETTS GENERAL LAWS CHAPTER 200A, SECTION 9A: DISPOSITION OF ABANDONED FUNDS

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 200A, Section 9A, relating to the disposition of abandoned funds, to become effective upon acceptance; or take any other action related thereto.

INITIATOR: Board of Selectmen

REQUESTER: Finance Director

Commentary: Ch. 200A §9A makes available to cities and towns a more advantageous procedure for handling un-cashed town-issued checks. Upon following certain public notice requirements, such as sending notice to the owner's last known address, and publication on the Town web site, the Town would be allowed to retain the unclaimed funds, as opposed to transferring them to the Commonwealth.

MOTION: Move that the article be accepted as written

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (4-0-0): Adoption of this article will allow the Town to better process abandoned property claims as well as allow the funds

from unclaimed checks to eventually become the property of the Town.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority

ARTICLE 15: REDUCTION OF AGE OF ELIGIBILITY FOR EXEMPTIONS FROM AGE 70 TO 65, PURSUANT TO MGL CHAPTER 59, SECTION 5.

To see if the Town will reduce the requisite age of eligibility from any person aged 70 years or older to age 65 years or older, for qualification for exemption under MGL Chapter 59, Section 5, Clause 41C.

Or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTERS: Council on Aging/Assessor

Commentary: Passage of this article will reduce the age of qualification for an elderly exemption from 70 to age 65. The abatement amount is \$500.00; and is subject to income/asset limitations.

MOTION: Move that the article be accepted as written

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): Passage of this article will lower the age requirements for certain abatements, making them available to more taxpayers.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority

ARTICLE 16: PAYMENT IN LIEU OF TAX AGREEMENT – 500 HARTFORD AVE WEST

To see if the Town will vote to authorize the Board of Selectmen to negotiate a PILOT agreement pursuant to G.L. C. 59, §38H, and regulations promulgated thereunder, with respect to annual payments in lieu of real and personal property taxes over a 20 year period relative to a 5 acre +/- parcel of land located at 500 Hartford Ave West, Uxbridge; said PILOT agreement is based upon the proposed construction and operation of a solar photovoltaic power plant with an expected nameplate capacity of approximately 3.5 megawatts effective January 1, 2014 through December 31, 2034.

or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

Commentary: Passage of this article will authorize the Board of Selectmen to enter into negotiations with a solar energy developer on a parcel of privately owned land on 500 Hartford Ave West. There is currently no agreement in place on this parcel. MGL requires PILOT agreements to collect essentially the same amount of revenue that would be generated if the subject property and equipment was subject to full and fair taxation. MGL C. 59, §38H requires a vote by Town Meeting in order to either authorize negotiations for a new agreement or to ratify an agreement that is already negotiated. This vote seeks to authorize negotiations.

MOTION: Move that the article be accepted as written

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): Passage of this article will allow the Board of Selectmen to negotiate and approve a PILOT program with a solar developer, which will bring a steady, predictable income stream to the Town.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority (MGL Ch. 59, §38H)

ARTICLE 17: PAYMENT IN LIEU OF TAX AGREEMENT – 92 ALDRICH STREET

To see if the Town will vote to authorize the Board of Selectmen to negotiate a PILOT agreement pursuant to G.L. C. 59, §38H, and regulations promulgated thereunder, with respect to annual payments in lieu of real and personal property taxes over a 20 year period relative to a 15 acre +/- parcel of land located at 92 Aldrich Street, Uxbridge; said PILOT agreement is based upon the proposed construction

and operation of a solar photovoltaic power plant with an expected nameplate capacity of approximately 2.0 megawatts effective July 1, 2014 through June 30, 2035.

or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

Commentary: Passage of this article will authorize the Board of Selectmen to enter into negotiations with a solar energy developer on a parcel of privately owned land on 92 Aldrich Street. There is currently no agreement in place on this parcel. MGL requires PILOT agreements to collect essentially the same amount of revenue that would be generated if the subject property and equipment was subject to full and fair taxation. MGL C. 59, §38H requires a vote by Town Meeting in order to either authorize negotiations for a new agreement or to ratify an agreement that is already negotiated. This vote seeks to authorize negotiations.

MOTION: Move that the article be accepted as written

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This article seeks the same authorization as Article 16 for a different parcel of land. The Finance Committee supports this article for the same reasons stated in the previous recommendation.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Simple Majority (MGL Ch. 59, §38H)

ARTICLE 18: AMENDMENT TO THE UXBRIDGE GENERAL BYLAWS SECTION 125-4; NOTICE OF ALL TOWN MEETINGS

To see if the Town will vote to amend Section 125-4 of the General Bylaws of the Town of Uxbridge by removing "and furthermore, one copy of the Town Meeting Warrant shall be mailed to each residence in the Town, subject to annual appropriation at the Spring Annual Town Meeting" and inserting ", on the Town website" between "DPW Administration Building" and "and all post offices"; or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Town Manager

Commentary: This amendment seeks to remove the requirement of mailing town meeting warrants to all households within the Town, contingent upon appropriation. Funds have not been appropriated for this purpose for least seven years. Copies of the warrant are regularly available at the Library, Senior Center, Town Hall, and on the Town website.

MOTION: Move that the article be accepted as written

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): Passage of this article will update the ways in which the Town Meeting warrant can be available to residents while eliminating the cost and requirement of mailing printed copies of the warrant to every household.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a two-thirds majority

ARTICLE 19: AMENDMENT TO THE UXBRIDGE GENERAL BYLAWS SECTION 125-2 DATE OF ADJOURNED ANNUAL TOWN MEETINGS

To see if the Town will vote to amend Section 125-2 of the General Bylaws of the Town of Uxbridge by removing "and the fall session of the Annual Town Meeting shall be held at 7:00 p.m. on the third Tuesday of November." and inserting "The fall session of the Annual Town Meeting shall be held at 7:00 p.m. on the second Tuesday of November, unless the date coincides with Veterans' Day and then the meeting will be held on the third Tuesday in November."

INITIATOR: Board of Selectmen

REQUESTER: Town Moderator

Commentary: The amendment is proposed to ensure that the Fall Annual Town Meeting and Thanksgiving will not fall on the same week in the future.

MOTION: *Move that the article be accepted as written.*

RECOMMENDATION OF THE FINANCE COMMITTEE: **Favorable Action (6-0-0):** This change in the meeting date of the Fall Annual Town Meeting will ensure that the meeting does not take place during the week of Thanksgiving.

RECOMMENDATION OF THE BOARD OF SELECTMEN: **Favorable Action (4-0-0)**

VOTE NEEDED: Requires a two-thirds majority

ARTICLE 20: UXBRIDGE PRECIOUS METAL DEALER BYLAW

To see if the Town will vote to amend the General Bylaws of the Town, by inserting a new general bylaw, Chapter 236, to be titled "Precious Metal Dealers" and to read as follows:

§ 236-1. Definitions

PRECIOUS METALS: For the purpose of this bylaw, the term "precious metals" means and includes any precious metal, including, but not limited to, gold, silver or platinum without regard to the form or amount of such precious metal.

PRECIOUS OR SEMI-PRECIOUS STONE OR GEMS: any stone or gem that is rare or costly or any stone or gem that is of lower value than those classified as precious.

ARTICLES: The commodities defined within this section.

DEALER: Any person, corporation, or partnership who buys precious metal and/or precious or semiprecious stones or gems from the general public, whether in bulk or in manufactured form, with an intent to obtain a monetary profit for himself or for a principal.

§ 236-2. License Required

- A. No dealer shall collect, deal in or keep a shop, residence or other location for the purchase, sale or barter of precious metals, and/or precious or semi-precious stones or gems in any building or place within the limits of the town without a license from the Board of Selectmen.
- B. The Board of Selectmen may, for a fee, license suitable persons to be dealers in for the purchase, sale or barter of precious metals, and/or precious or semi-precious stones or gems at such places within the town, as may be designated in such license, under such conditions and restrictions as are prescribed in this chapter, which shall be incorporated in every such license.

§ 236-3. License fee

The license fee as described shall be determined annually by the Board of Selectmen.

§ 236-4. Transacting with minors prohibited.

No dealer shall directly or indirectly, either purchase or receive by way of barter or exchange any of the articles of a minor, knowing or having reason to believe him/her to be such.

§ 236-5. Waiting Period.

No article purchased or received shall be sold or altered in appearance, form or substance until a period of at least thirty (30) days from the date of its purchase or receipt has elapsed.

§ 236-6. Weekly list of articles purchased required.

Every licensee under this chapter shall make out and deliver to the police chief (or its designee), on Friday of each week, a legible and correct list, containing an accurate description of all articles purchased during the preceding business week, the prices paid therefor, the time when such articles were purchased, and the respective numbers of such articles.

§ 236-7. Recordkeeping requirements – Inspections.

- A. Every dealer, licensed as provided in this chapter, shall keep a book in which shall be written, in English, at the time of every purchase, a description of precious metals and/or precious or semi-precious stones or gems so purchased, the name, age and residence of the person from whom purchased, and the day and hour when such purchase was made.
- B. Every such dealer shall, at the time of making any purchase, attach a number to each article purchased and shall make entry of such number in the book. Such book shall, at all times, be open for the inspection of the police chief or any member of the police department.

§ 236-8. Posting of name and occupation.

Every dealer shall display, in some suitable and conspicuous place in his shop, residence, or other place of business, a sign having his name and occupation legibly described thereon in large letters. Such shop and all articles purchased therein, may at all times, be examined by the police chief or member of the police department.

§ 236-9. Violation-Penalty.

Any person or entity not being licensed as required under §2 of this chapter, who/which collects, deals in or barter precious metals and/or and precious or semi-precious stones or gems in any place or manner other than that designated in his license, or which engages in any such activity after notice to him that his license has been revoked, or any person or entity which violates any rule, regulation or restriction contained in his license, shall be subject to a fine to be determined annually by the Board of Selectmen; each day of such violation shall constitute a separate offense.

Or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTOR: Police Chief

Commentary: This addition to the general bylaws is requested in order to give the Uxbridge Police Department the ability to regulate the purchase practices of precious metals and stones by professionals. This activity is known to be a catalyst for potential criminal actions, many of which adversely affect the elderly or infirm. The adoption of the bylaw will require dealers to maintain records of items purchased; will potentially identify thieves within short periods after crimes are reported and may serve as an overall detriment to such criminal activity.

MOTION: *Move that the article be accepted as written.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This article seeks to set standards and oversight of businesses dealing in precious metals.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

VOTE NEEDED: Requires a two-thirds majority

ARTICLE 21: AMEND THE ZONING BYLAWS – ARTICLE X DEFINITIONS

To see if the Town will vote to amend the Town of Uxbridge Zoning Bylaws, in Article X, "Definitions", the definition of "Manufacturing establishment".

By striking the following sentence:

"Specifically expected (sic) are: tanneries, wood pulp or paper mills, meat packing, slaughterhouse and/or meat rendering, and pet food plants which are prohibited.:

And replacing it with:

"Specifically prohibited are: tanneries, wood pulp or paper mills, meat packing, slaughterhouse and/or meat rendering, petroleum and coal product manufacturing, and bituminous asphalt manufacturing, and pet food plants of all of which are prohibited in all zones."

INITIATOR: Zoning Board of Appeals

REQUESTER: Zoning Board of Appeals

Commentary:

MOTION: *Move that the article be accepted as written.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (4-2-0): This article seeks to fix the omission of the previous prohibition of asphalt plants being allowed in the Town of Uxbridge.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action;
Motion failed (2-2-0)

RECOMMENDATION OF THE PLANNING BOARD: Unfavorable Action (4-0-0)

VOTE NEEDED: Requires a two-thirds majority

**ARTICLE 22: RESCIND THE VOTE ON ARTICLE 15 CHARTER REVISION OF THE
NOVEMBER 20, 2012 FALL ANNUAL TOWN MEETING**

To see if the Town will vote to rescind the vote on Article 15 Charter Revision of the November 20, 2012 Fall Annual Town Meeting. The Charter Review Comm. issued proposed changes to the initial filing after a public hearing on Sept. 6, 2012, based on information received at the public hearing. Those changes voted upon Sept. 12, 2012 at a regularly scheduled meeting of the Charter Review Comm. Uxbridge voters had insufficient time to carefully review all the changes and to compare the changes to the original document. Those changes were filed with the Town Clerk Sept. 21, 2012.

INITIATOR: Citizen's Petition

REQUESTER: Citizen's Petition

MOTION: *Motion, if any, to be provided by the petitioner*

RECOMMENDATION OF THE FINANCE COMMITTEE: Unfavorable Action (6-0-0): Residents of the Town have had numerous opportunities to voice opinions and/or concerns regarding changes to the Town Charter, whether through the hours of public hearings headed by the Charter Review Committee, or at Town Meeting. If any resident opposes the changes, they will have the opportunity to vote their opinion at the Annual Spring Election.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-1-0)

VOTE NEEDED: Requires a two-thirds majority

ARTICLE 23: COMMUNITY GARDEN COMMITTEE BYLAW

To see if the Town will vote to amend the General Bylaws of the Town, by inserting a new general bylaw, Chapter 18, to be title "Uxbridge Community Garden Committee" and to read as follows:

§ 18-1. Organization.

The Uxbridge Community Garden Committee is hereby created pursuant to the Uxbridge Home Rule Charter, Article 5 Section 1.

§ 18-2. Composition and appointment.

The Uxbridge Community Garden Committee shall consist of five (5) members, to be appointed by the Town Manager for a term of office of three (3) years, said terms to be staggered in the Committee's first year to 2 three-year appointments, 2 two-year appointments and 1 one-year appointment.

§ 18-3. Duties and responsibilities.

The Uxbridge Community Garden Committee shall oversee and manage the activities of the Uxbridge Community Gardens.

§ 18-4. Receipt of grants, gifts or donations.

- A. The Uxbridge Community Garden Committee is hereby authorized to accept grants or gifts from the state and federal government, from a charitable corporation, from a private corporation, or from an individual. Such funds as may from time to time be received shall be deposited with the Town Treasurer and held as a separate account.
- B. The Uxbridge Community Garden Committee is further authorized to deposit to said account all sums received in connection with the conduct of programs or activities it is authorized to conduct.
- C. The Uxbridge Community Garden Committee may, with approval through the warrant process, expend funds from said account for any purpose it is authorized to perform without further appropriation.

INITIATOR: Citizen's Petition

REQUESTER: Citizen's Petition

MOTION: *Motion, if any, to be provided by the petitioner*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This article properly crafts a bylaw to create the Community Gardens Committee; it is simply a clarification of the Fall 2012 Town Meeting affirmative vote.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-1-0)

VOTE NEEDED: Requires a two-thirds majority

ARTICLE 24: REVOLVING FUND – UXBRIDGE COMMUNITY GARDEN

To see if the Town will vote to establish and authorize GLc.44, §53E ½ revolving funds for the continuation of operation and restoration costs associated with the Uxbridge Community Garden, under the Community Garden Committee, to be derived from user fees and donations, not to exceed \$12,000; or take any other action relating thereto.

INITIATOR: Board of Selectmen

REQUESTER: Finance Director

Commentary: This article was separated from the other revolving fund authorizations by vote of the Board of Selectmen on 03/15/2013, as its authorization will be contingent upon Town Meeting's adoption of the bylaw proposed in Article 23.

MOTION: *Move that the article be accepted as written.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This article reauthorizes a revolving fund for the Uxbridge Community Gardens.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-1-0)

VOTE NEEDED: Requires a simple majority

ARTICLE 25: STREET ACCEPTANCE – SANDWEDGE DRIVE

To see if the Town will vote to accept as a public way the street known as Sandwedge Drive as laid out by the Board of Selectmen and further authorize the Board of Selectmen, in the name and behalf of the

Town, to acquire by gift, easements and appurtenant rights in and for said way for the purposes for which public ways are used in the town; or take any other action relating thereto.

INITIATOR: Citizen's Petition

REQUESTER: Citizen's Petition

MOTION: *Motion, if any, to be provided by the petitioner*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (6-0-0): This is a standard road acceptance article.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-0-0)

RECOMMENDATION OF THE PLANNING BOARD: Favorable Action (4-0-0)

VOTE NEEDED: Requires a simple majority

* * * * *


* * * * *


And you are directed to serve this warrant by posting up attested copies thereof, one at the Town Hall, one at DPW, one at the Uxbridge Post Office, one at the North Uxbridge Post Office and one at the Linwood Post Office, at least Seven (7) days before the time of holding said meeting, in accordance with M.G.L. Chapter 39, Section 10.

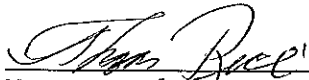
Hereof, fail not and make due return of this warrant, with your doings thereon, to the Town Clerk at the time of the meeting aforesaid.


Given under our hands this day 22nd of April in the year 2013.

Uxbridge Board of Selectmen:

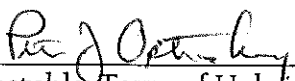

Jay Cahill, Chair


Bruce Desilets, Vice Chair


Tim Rice, Clerk


Peter Baghdasarian, Selectman

A True Copy - Attest:


Constable, Town of Uxbridge

04/23/2013
Date

Exhibit 1 FY 2014 Budget Revenue		FY 2011 Budgeted Revenues	FY 2012 Budgeted Revenues	FY 2013 Budgeted Revenues	FY 2014 Initial Revenues	FY 2014 Manager Revenues
Tax Levy						
		18,994,207	19,653,596	20,315,560	21,064,757	21,064,757
	Increase allowed by Prop 2 1/2	474,855	491,340	507,889	526,619	526,619
	New growth	184,534	170,624	241,308	120,000	120,000
	Subtotal	19,653,596	20,315,560	21,064,757	21,711,376	21,711,376
School Debt Exclusion						
	1996 Project	651,727	648,471	624,285	628,604	628,604
	Blackstone Valley Tech Capital	94,786	92,073	90,032	87,918	87,918
	Water Project	133,347	130,200	132,050	133,850	133,850
	School Land Purchase	95,308	93,183	91,058	93,933	93,933
	Capital Exclusion (Bridge Study)	110,000	0	0	0	0
	Uxbridge High School Construction Debt	0	1,594,479	1,550,832	1,598,737	1,598,737
	Feasibility Study	0	3,284	8,642	11,548	11,548
	Final Debt Exclusion - High School	0	0	0	48,750	48,750
	Subtotal Debt Exclusion:	1,085,168	2,561,701	2,496,899	2,603,339	2,603,339
	Excess Levy Capacity	(71,184)	(89,419)	(36,869)	(36,869)	0
	Revenue from taxes:	20,667,580	22,767,842	23,524,787	24,277,846	24,314,715
	Percentage of Total Revenue	61.49%	62.91%	63.40%	64.34%	64.22%
State Aid (Cherry Sheet):						
	Chapter 70 Local Share	8,901,203	8,948,989	9,025,989	9,025,989	9,075,639
	School Construction	903,254	903,254	861,165	861,165	861,165
	Charter Tuition Assessment Reimburse	13,534	23,440	4,044	4,044	4,708
	School Choice Receiving Tuition	386,426	384,066	361,508	361,508	320,806
	School Lunch	6,994	8,547	8,137	8,137	8,311
	Unrestricted General Govt Aid	1,163,833	1,079,683	1,163,833	1,105,641	1,223,018
	Police Career Incentive	4,834	0	0	0	0
	Veteran's Benefits	77,416	90,500	165,070	165,070	119,316
	State Owned Land	24,334	25,204	25,212	25,212	25,231
	Exceptions	60,591	66,419	61,829	61,829	58,767
	Public Library	11,479	11,171	12,621	12,621	12,672
	Subtotal State Aid:	11,553,898	11,541,273	11,689,408	11,631,216	11,709,633
	Less: State Charges	(76,283)	(78,520)	(81,849)	(81,849)	(84,994)
	Less: Offsets to state aid	(404,899)	(403,784)	(382,266)	(382,266)	(341,789)
	Less: Tuition Assessments, etc	(1,221,964)	(1,178,955)	(1,026,597)	(1,026,597)	(1,060,104)
	Subtotal	(1,703,146)	(1,661,259)	(1,490,712)	(1,490,712)	(1,486,887)
	Net State Aid:	9,850,752	9,880,014	10,198,696	10,140,504	10,222,746
	Percentage of Total Revenue	29.31%	27.28%	27.49%	26.87%	27.00%
Local Revenues:						
	Motor Vehicle Excise	1,445,000	1,461,000	1,461,000	1,461,000	1,461,003
	Penalties and Interest on Taxes	125,000	125,000	105,749	105,749	105,749
	Payments in Lieu of Taxes Agreements	0	0	41,000	41,000	41,000
	Fees	0	110,000	80,000	80,000	80,000
	Rentals	3,500	3,500	0	0	0
	Licenses and Permits	190,000	199,621	128,300	128,300	128,300
	Fines and Forfeits	100,000	68,000	68,000	68,000	68,000
	Interest Income	21,000	27,000	27,000	27,000	27,000
	Miscellaneous Recurring	237,700	237,700	237,700	237,700	237,700
	Miscellaneous Non-Recurring	49,585	204,272	104,578	103,079	103,079
	Local Revenues:	2,171,785	2,436,093	2,263,327	2,261,828	2,251,831
	Percentage of Total Revenue	6.46%	6.73%	6.07%	5.97%	5.95%
Local Assessments						
	Less: Overlay	(181,671)	(290,036)	(223,271)	(223,271)	(200,000)
	Less: Levy space/Cherry Sheet Adj/S&I	0	0	0	(63,131)	(55,000)
	Tax Title	(35,000)	(45,000)	(55,000)	(55,000)	(25,000)
	Local Assessments	(216,671)	(335,036)	(278,271)	(341,402)	(280,000)
Other Revenues Ent & Transfers:						
	Transfer from Wetland	10,000	0	0	0	0
	Interfund Receipts	1,127,779	1,451,966	1,405,258	1,405,258	1,351,130
	Revenues Ent & Transfers	1,137,779	1,451,966	1,405,258	1,405,258	1,351,130
	Percentage of Total Revenue	3.39%	4.01%	3.79%	3.72%	3.67%
BUDGETARY REVENUE AVAILABLE		33,611,225	36,220,879	37,103,797	37,734,034	37,860,421
NON-BUDGETARY REVENUE		280,957	0	0	0	0
TOTAL REVENUE		33,892,182	36,220,879	37,103,797	37,734,034	37,860,421
TOTAL BUDGET		33,872,182	36,220,879	37,100,554	37,730,791	37,857,178
NON BUDGET WARRANT ARTICLES		110,000	0	3,243	3,243	3,243
TOTAL EXPENDITURES		33,872,182	36,220,879	37,103,797	37,734,034	37,860,421
S/D		0	0	0	0	0

*For
Race Bruce Desiderio*

FY 2014
Revenue Projections

Breakdown of Miscellaneous Receipts		FY 2011 Budgeted Revenues	FY 2012 Budgeted Revenues	FY 2013 Budgeted Revenues	FY 2014 Projected Revenues	FY 2014 Projected Revenues
Miscellaneous Recurring						
	Medicare (Part D) Subsidy	8,000	8,000	8,000	8,000	8,000
	Supplemental Real Estate Tax Collections	15,000	15,000	15,000	15,000	15,000
	Reimbursement Dog funds from other towns	34,700	34,700	34,700	34,700	34,700
	Medicare reimbursement	180,000	180,000	180,000	180,000	180,000
	Total	237,700	237,700	237,700	237,700	237,700
Miscellaneous Non-Recurring						
	Taft Fund Parks Employee Benefit Payment	49,585	49,585	49,585	49,585	49,585
	State Budget Distribution	0	84,150	0	0	0
	Bond Premium	0	70,537	54,993	53,494	53,494
	Total	49,585	204,272	104,578	103,079	103,079
Interfund Receipts						
	Ambulance Ent Revenue/Transfers - Health Benefits	50,720	51,569	54,771	54,771	57,384
	Ambulance Ent Revenue/Transfers - Retirement	34,107	35,401	34,370	34,370	38,782
	Ambulance Ent Revenue/Transfers - Dispatch Salaries	18,949	7,930	0	0	0
	Ambulance Ent Revenue/Transfers - Medicare	6,166	3,869	4,223	4,223	4,316
	Ambulance Ent Revenue/Transfers - Fuel	10,000	10,000	11,499	11,499	12,513
	Ambulance Ent Revenue/Transfers - Debt	0	0	0	0	803
	Ambulance Ent Revenue/Transfers - External Labor	0	0	2,379	2,379	2,455
	Ambulance Ent Revenue/Transfers - External Operations	0	0	8,968	8,968	8,287
	Wastewater Fund Revenue/Transfers - Health/Benefits	40,799	36,449	42,151	42,151	50,402
	Wastewater Fund Revenue/Transfers - Retirement	31,857	33,911	32,973	32,973	39,784
	Wastewater Fund Revenue/Transfers - Medicare	4,426	4,077	2,978	2,978	3,650
	Wastewater Fund Revenue/Transfers - Fuel	7,600	7,600	4,622	4,622	5,042
	Wastewater Fund Revenue/Transfers - External Labor	0	0	14,731	14,731	15,117
	Wastewater Fund Revenue/Transfers - Operational	0	0	19,331	19,331	19,526
	Wastewater Fund Revenue/Transfers - Debt	141,676	142,771	143,745	143,745	144,350
	Water Fund Revenue/Transfers - Health Benefits	78,171	64,543	46,038	46,038	38,955
	Water Fund Revenue/Transfers - Retirement	31,857	29,551	27,032	27,032	26,298
	Water Fund Revenue/Transfers - Medicare	4,426	3,392	2,487	2,487	2,718
	Water Fund Revenue/Transfers - Fuel	9,200	9,200	9,090	9,090	9,638
	Water Fund Revenue/Transfers - External Labor	0	0	14,511	14,511	14,849
	Water Fund Revenue/Transfers - External Operational	0	0	15,323	15,323	15,222
	Water Fund Revenue/Transfers - Debt	432,559	761,259	644,656	644,656	647,119
	Cable Ent Revenue/Transfers - Health/Benefits	5,306	18,726	18,331	18,331	19,816
	Cable Ent Revenue/Transfers - Retirement	11,480	13,220	11,882	11,882	13,486
	Cable Ent Revenue/Transfers - Medicare	1,304	966	849	849	881
	Cable Ent Revenue/Transfers - External Labor	12,000	12,000	12,611	12,611	12,683
	Cable Ent Revenue/Transfers - External Operational	0	0	2,304	2,304	2,305
	Cafeteria Revolving Fund Transfer - Health	38,090	39,680	30,992	30,992	28,138
	Cafeteria Revolving Fund Transfer - Retirement	17,220	30,650	29,705	29,705	26,972
	Cafeteria Revolving Fund Transfer - Medicare	2,043	7,652	4,031	4,031	2,180
	Daycare Revolving Fund Transfer - Health/Benefits	61,057	48,393	40,002	40,002	45,991
	Daycare Revolving Fund Transfer - Retirement	28,700	30,650	23,764	23,764	26,972
	Daycare Revolving Fund Transfer - Medicare	3,202	3,810	1,485	1,485	1,497
	Preschool Revolving Fund Transfer - Health/Benefits	27,832	29,470	27,889	27,889	0
	Preschool Revolving Fund Transfer - Medicare	2,043	427	1,452	1,452	0
	School Utilities	15,000	15,000	15,000	15,000	15,000
	Recap adjustment	0	0	49,083	49,083	0
	Total	1,127,779	1,461,966	1,405,258	1,405,258	1,351,130

Exhibit 2 FY 2014 Budget Revenue Share Allocation Sheet						
	FY2011	FY2012	FY2013	FY2014	+/- \$	
Revenues:						
Local Tax Levy	\$ 18,994,207	\$ 19,653,696	\$ 20,315,660	\$ 21,064,767	\$ 749,197	
Prop 2.5 Increase	\$ 474,855	\$ 491,340	\$ 507,889	\$ 526,619	\$ 18,730	
New Growth	\$ 184,534	\$ 170,624	\$ 241,308	\$ 120,000	\$ (121,308)	
Debt Exclusion	\$ 1,085,168	\$ 2,561,701	\$ 2,496,899	\$ 2,603,339	\$ 106,440	
Local Receipts	\$ 2,171,785	\$ 2,436,093	\$ 2,253,327	\$ 2,251,831	\$ (1,498)	
Cherry Sheet Receipts	\$ 1,749,441	\$ 1,689,030	\$ 1,637,184	\$ 1,653,513	\$ 16,329	
School Construction Aid	\$ 903,254	\$ 903,254	\$ 861,165	\$ 861,165	\$ -	
Wetlands Protection	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
Interfund Transfers	\$ 1,127,779	\$ 1,451,966	\$ 1,405,258	\$ 1,351,130	\$ (54,129)	
					\$ -	
less: State Charges	\$ (76,283)	\$ (78,520)	\$ (81,849)	\$ (84,994)	\$ (3,145)	
less: Offsets	\$ (404,899)	\$ (403,784)	\$ (382,266)	\$ (341,789)	\$ 40,477	
less: School Choice Out, etc	\$ (1,221,964)	\$ (1,178,955)	\$ (1,026,597)	\$ (1,060,104)	\$ (33,507)	
less: Overlay	\$ (181,671)	\$ (290,036)	\$ (223,271)	\$ (200,000)	\$ 23,271	
Less: Tax Title	\$ (35,000)	\$ (45,000)	\$ (55,000)	\$ (25,000)	\$ 30,000	
less: Levy Capacity	\$ (71,184)	\$ (89,419)	\$ (36,869)	\$ (55,000)	\$ (18,131)	
Subtotal	\$ 24,710,022	\$ 27,271,889	\$ 27,912,738	\$ 28,665,466	\$ 752,728	
Chapter 70	\$ 8,901,203	\$ 8,848,989	\$ 9,026,989	\$ 9,075,639	\$ 49,650	
Veteran's Reimbursements	\$ -	\$ -	\$ 165,070	\$ 119,316	\$ (45,754)	
Total Budgeted Revenue	\$ 33,611,225	\$ 36,220,879	\$ 37,103,797	\$ 37,860,421	\$ 756,624	
Fixed Expenses:						
Good Shepherd	\$ (120,000)	\$ (120,000)	\$ -	\$ -	\$ -	
Norfolk Aggie	\$ -	\$ -	\$ (160,000)	\$ (160,000)	\$ -	
BVT Regional Assessment	\$ (1,703,200)	\$ (1,664,828)	\$ (1,654,460)	\$ (1,750,000)	\$ (95,540)	
BVT Regional Debt	\$ (94,785)	\$ (92,073)	\$ (90,031)	\$ (90,000)	\$ 31	
Worcester Regional Assessment	\$ (1,087,739)	\$ (1,063,024)	\$ (1,087,249)	\$ (1,163,657)	\$ (76,408)	
Debt Service	\$ (2,545,460)	\$ (4,526,677)	\$ (4,283,888)	\$ (4,433,995)	\$ (150,107)	
Retiree Health Insurance	\$ (1,368,570)	\$ (1,697,937)	\$ (1,954,773)	\$ (2,213,607)	\$ (258,834)	
Medicare	\$ (302,220)	\$ (286,656)	\$ (286,656)	\$ (286,656)	\$ -	
Property & Liability Insurance	\$ (186,472)	\$ (214,443)	\$ (301,771)	\$ (347,037)	\$ (45,266)	
Workers Compensation	\$ (170,603)	\$ (196,195)	\$ (225,624)	\$ (259,468)	\$ (33,844)	
Unemployment	\$ -	\$ (15,915)	\$ (50,917)	\$ (25,000)	\$ 25,917	
Revenue distribution	\$ 412,283	\$ 676,840	\$ 676,840	\$ 676,840	\$ -	
Total Fixed Expense \$:	\$ (7,146,766)	\$ (9,200,908)	\$ (9,418,529)	\$ (10,052,580)	\$ (634,051)	
					8.87%	
TOTAL REVENUE SHARE BALANCE:	\$ 17,563,256	\$ 18,070,981	\$ 18,494,209	\$ 18,612,886	\$ 118,677	
					0.6567%	
Active Municipal Revenue +/- \$ @ 50%					\$ 59,339	
Ded: Loss of Vet's Reimbursement					(45,754)	
Ded: Municipal Projected Health Insurance Increase					(79,950)	
Total Distribution - Municipal Budget					(66,385)	
Active School Dept. Revenue +/- \$ @ 50%					\$ 59,339	
Add: Chapter 70 Increase					\$ 49,650	
Ded: School Projected Health Insurance Increase					(538,430)	
Total Distribution - School Budget					(429,441)	

Active School Dept. Revenue +/- \$ @ 50%						
+ (FY12 School Local Contribution + Transportation + Health Insurance) **						
School Budget Target \$:	FY2012		FY2013		FY2014	
Including Jobs Grant						
						+/- \$
School GF Budget (Local Contribution)	\$	8,205,049	\$	8,701,822	\$	8,745,696
School GF Budget (Chapter 70)	\$	8,948,989	\$	9,025,989	\$	9,075,639
Total School Dept. GF Budget:	\$	17,154,038	\$	17,727,811	\$	17,821,335
School Transportation	\$	1,022,284	\$	1,153,927	\$	1,159,743
School Dept. Health Insurance	\$	2,338,785	\$	1,914,484	\$	1,924,133
TOTAL SCHOOL BUDGET TARGET \$:	\$	20,515,107	\$	20,796,222	\$	20,905,211
School Budget Actual Forecast \$:	FY2012		FY2013		FY2014	
						+/- \$
Total School Dept. GF Budget:	\$	17,154,038	\$	17,727,811	\$	17,298,370
School Transportation	\$	1,022,284	\$	1,153,927	\$	1,153,927
School Dept. Health Insurance	\$	2,338,785	\$	1,914,484	\$	2,452,914
TOTAL SCHOOL BUDGET TARGET \$:	\$	20,515,107	\$	20,796,222	\$	20,905,211
Exhibit 3:	Balanced	Final	FY 2014		Change From	
Projected Health Insurance	FY12	FY 13	Projected		FY 2013	
Enrollments	Budget	Projected	Projected			
FY 2014 Health Insurance						
Municipal Total	569,431	529,142	609,092			79,950
School Total	2,338,785	1,914,484	2,452,914			538,430
Retiree/SRV Total	1,697,937	1,954,773	2,213,607			268,834
Grand Total	4,606,154	4,398,398	5,275,613			877,215

*Note: School Insurance Increase reduced by \$265,896 in FY 2013 for funds from the Education Jobs Grant.

Exhibit 4 FY 2014 Budget Budget Summary								
	FY 2011 Budget	FY 2011 Expended	FY 2012 Budget	FY 2013 Budget	FY 2014 Dept Head Budget	FY 2014 Town Manager Budget	Increase (Decrease) 2013 Budget	% Change 2013 Budget
General Government								
Selectmen	23,381	22,993	22,845	23,183	23,265	23,265	82	0.35%
Town Manager	134,576	129,272	126,767	123,082	125,116	125,116	2,034	1.65%
Finance Committee	8,041	260	13,327	65,400	65,400	65,400	0	0.00%
Town Accountant	85,877	83,977	110,656	140,249	142,177	142,177	1,928	1.37%
Town Audit	33,000	33,000	24,000	27,825	40,000	38,000	8,175	29.38%
Assessor	97,830	94,790	96,846	102,342	102,342	103,568	1,226	1.20%
Treasurer/Collector	236,040	230,419	235,790	247,630	265,782	266,369	18,739	7.57%
Town Counsel	35,000	34,534	38,722	36,955	36,955	36,955	0	0.00%
Management Info Systems	38,975	38,550	35,405	58,360	58,360	58,360	0	0.00%
Tax Title	33,500	33,069	45,000	0	0	0	0	0.00%
Elections & Registration	0	0	0	129,650	131,899	131,899	2,249	1.73%
Town Clerk	86,088	85,368	88,615	0	0	0	0	0.00%
Elections	36,719	35,251	44,480	0	0	0	0	0.00%
Conservation	17,997	17,945	11,934	9,515	9,434	14,647	5,132	53.94%
Planning	26,324	25,586	15,399	20,415	20,996	20,998	581	2.85%
Zoning	2,845	2,191	2,780	2,780	2,780	2,780	0	0.00%
Town Hall	68,900	68,777	76,380	71,380	71,380	71,380	0	0.00%
Town Report	5,000	4,347	4,885	4,885	4,885	4,885	0	0.00%
Town Common	1,200	503	1,172	700	700	700	0	0.00%
Blanchard Hall	3,580	3,455	5,598	4,498	4,498	4,498	0	0.00%
Subtotal: General Government	\$974,873	\$944,287	\$1,000,601	\$1,068,849	\$1,105,969	\$1,108,995	\$40,146	3.76%
Public Safety								
Police	\$1,663,187	\$1,655,771	\$1,646,372	\$1,653,578	\$1,668,705	\$1,668,705	15,127	0.91%
Fire	\$513,738	\$496,381	\$478,465	\$477,200	\$495,541	\$495,541	18,341	3.84%
Building Inspection	\$59,647	\$58,219	\$59,485	\$68,183	\$70,173	\$70,173	1,990	2.92%
Plumbing Inspection	\$16,960	\$16,686	\$26,960	\$21,960	\$16,960	\$16,960	(5,000)	-22.77%
Weights/Measures	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	0	0.00%
Electrical Inspection	\$16,960	\$16,920	\$26,960	\$21,960	\$16,960	\$16,960	(5,000)	-22.77%
Emergency Mgt	\$977	\$250	\$955	\$955	\$955	\$955	0	0.00%
Animal Control	\$38,230	\$37,028	\$38,598	\$38,098	\$38,705	\$38,705	607	1.59%
Subtotal: Public Safety	\$2,312,199	\$2,283,755	\$2,280,285	\$2,284,434	\$2,310,499	\$2,310,499	\$26,065	1.14%
Education								
Uxbridge Schools	16,696,175	16,695,812	17,154,038	17,727,811	17,074,950	17,298,370	(429,441)	-2.42%
Good Shepherd	120,000	119,995	120,000	0	0	0	0	0.00%
Student Transportation	1,060,784	1,059,564	1,022,284	1,153,927	1,153,927	1,153,927	0	0.00%
Regional Schools	1,797,985	1,797,985	1,756,901	1,904,491	2,034,735	2,000,000	95,509	5.01%
Education	19,674,944	19,673,356	20,053,223	20,786,229	20,263,612	20,452,297	-333,932	-1.61%
Department of Public Works								
DPW Engineering	11,925	11,925	11,925	12,675	12,980	12,980	305	2.41%
DPW Administration	156,319	155,691	172,680	162,625	163,079	163,079	454	0.28%
Highway	535,232	525,385	504,142	504,142	515,142	515,142	11,000	2.18%
Snow/Ice	466,365	466,365	239,355	255,109	255,109	255,109	0	0.00%
Street Lighting	51,000	33,570	38,250	28,000	28,000	28,000	0	0.00%
Land/Fill	20,000	0	20,000	24,950	24,950	24,950	0	0.00%
Subtotal: DPW	1,240,841	1,192,936	986,332	987,501	999,260	999,260	11,759	1.19%
Human Services								
Board of Health	72,873	59,131	71,427	77,537	78,063	78,063	526	0.68%
Senior Center	108,889	107,548	108,412	114,711	116,339	116,513	1,802	1.57%
Veteran's Benefits	173,920	169,059	218,192	212,952	212,952	201,880	(11,072)	-5.20%
Subtotal: Human Services	355,682	336,738	398,031	405,200	407,354	396,456	-8,744	-2.16%
Culture & Recreation								
Library	318,454	313,688	313,399	317,374	320,511	320,511	3,137	0.99%
Recreation	4,900	4,581	4,788	4,788	4,788	4,788	0	0.00%
Pout Pond	4,790	4,582	4,790	5,665	5,665	5,665	0	0.00%
Parks	131,842	128,865	128,623	128,623	130,886	130,886	2,263	1.76%
Historical Comm	4,474	4,461	4,829	4,371	4,571	4,571	200	4.58%
Celebrations	1,710	338	1,671	1,671	1,671	1,671	0	0.00%
Subtotal: Culture & Recreation	465,970	466,515	458,100	462,492	466,092	466,092	6,600	1.21%
Unclassified								
Existing, Excluded & SRV Debt	2,535,460	2,530,133	4,467,043	4,283,888	4,568,323	4,433,995	150,107	3.50%
New Municipal Debt	0	0	78,262	258,023	70,907	94,327	(163,696)	-63.44%
County Retirement	1,067,739	1,067,739	1,074,627	1,087,249	1,174,229	1,163,657	76,408	7.03%
Health Insurance	4,514,259	4,510,320	4,625,239	4,398,397	5,314,386	5,275,613	877,216	19.94%
Medicare Expense	274,895	270,584	268,656	288,656	286,656	286,656	0	0.00%
Prop & Liability	188,472	170,810	214,443	301,771	347,037	347,037	45,266	15.00%
Workers Comp	128,235	93,804	196,195	225,624	259,468	259,468	33,844	15.00%
Unemployment	0	0	915	50,917	25,000	25,000	(25,917)	-50.90%
Town Capital	0	0	100,000	183,324	100,000	205,826	22,502	12.27%
Medicaid Clerical	30,613	30,000	30,917	30,000	30,000	30,000	0	0.00%
Subtotal:	8,737,673	8,673,390	11,044,297	11,108,849	12,176,095	12,121,579	1,015,730	9.15%
Budget Subtotal	33,762,182	33,659,977	36,220,879	37,100,554	37,730,791	37,857,178	756,624	2.04%
Non Budget Warrant Articles	110,000.00	110,000.00	-	3,243.00	3,243.00	3,243.00	-	-
Total Appropriation	33,872,182	33,669,977	36,220,879	37,103,797	37,734,034	37,860,421	756,624	2.04%

Totals
Municipal Budget
Uxbridge Schools Budget
Fixed Costs
Total

FY 2013	Dept FY 2014	TM Rec 2014	Difference	
\$5,649,823	\$5,462,081	\$5,583,455	(\$66,368)	-1.17%
18,881,738	18,228,877	18,452,297	(\$429,441)	-2.27%
12,566,993	14,039,833	13,821,426	\$1,262,433	9.96%
\$37,100,554	\$37,730,791	\$37,857,178	\$766,624	2.04%

FY 2014
BUDGET DETAIL

V3-040413

Exhibit 5 FY 2014 Budget Budget Detail										Increase (Decrease) FY 2013 Budget	% Change FY 2013 Budget
General Government	FY 11 Budget	FY 11 Expended	FY 12 Budget	FY 13 Budget	FY 14 Dept Head Budget	FY 14 DH Supp Budget	FY 14 Town Manager Budget				
122 Selectmen	21,081	21,081	21,081	21,419	21,501		21,501				
Salaries	21,081	21,081	21,081	21,419	21,501		21,501				
Expenses	2,300	1,912	1,764	1,764	1,764		1,764				
Capital/Special											
Expense	0	0	0	0	0		0				
Subtotal:	23,381	22,993	22,845	23,183	23,265	0	23,265				82
											0.35%
123 Town Manager											
Salaries	111,427	111,427	106,704	103,019	103,053		105,053				
Expenses	23,149	17,845	20,063	20,063	20,063		20,063				
Capital/Special											
Expense	0	0	0	0	0		0				
Subtotal:	134,576	129,272	126,767	123,082	123,116	0	125,116				1,65%
131 Finance Committee											
Salaries	0	0	0	500	500		500				
Expenses	500	260	500	400	400		400				
Reserve Fund	7,541	0	12,827	64,500	64,500		64,500				
Subtotal:	8,041	260	13,327	65,400	65,400	0	65,400				0.00%
135 Accounting											
Salaries	83,527	81,800	106,786	138,484	140,412		140,412				
Expenses	2,250	2,177	1,870	1,765	1,765		1,765				
Subtotal:	85,777	83,977	110,656	140,249	142,177	0	142,177				1.37%
136 Auditor											
Expenses	33,000	33,000	24,000	27,825	40,000	0	36,000				29.38%
141 Assessor											
Salaries	84,099	81,149	84,724	90,404	90,404		91,830				
Expenses	13,731	13,643	12,122	11,938	11,938		11,938				
Capital/Special	0	0	0	0	0		0				
Expense	97,830	94,790	96,846	102,342	102,342	0	103,568				1.20%
Subtotal:	207,079	201,458	207,079	211,348	229,500		230,087				
145 Treasurer/Collector											
Salaries	28,961	28,961	28,711	36,282	36,282		36,282				
Expenses	236,040	230,419	235,790	247,630	265,782	0	266,369				7.57%
Subtotal:	35,000	34,534	38,722	36,955	36,955		36,955				
151 Town Counsel											
Expenses	35,000	34,534	38,722	36,955	36,955	0	36,955				0.00%
Subtotal:	35,000	34,534	38,722	36,955	36,955	0	36,955				
155 MIS											
Expenses	38,975	38,550	35,405	58,360	58,360		58,360				
Capital Outlay	0	0	0	0	0		0				
Subtotal:	38,975	38,550	35,405	58,360	58,360	0	58,360				0.00%
159 Tax Title											
Expenses	33,500	33,089	45,000	0	0	0	0				0.00%
Elections & Registration											
Salaries	0	0	0	96,830	99,079		99,079				
Expenses	0	0	0	32,820	32,820		32,820				
Subtotal:	0	0	0	129,650	131,899	0	131,899				1.73%
161 Town Clerk											
Salaries	82,488	81,788	85,015	0	0		0				
Expenses	3,600	3,578	3,600	0	0		0				
Subtotal:	86,088	85,366	88,615	0	0	0	0				0.00%

FY 2014
BUDGET DETAIL

V3-040413

Exhibit 5 FY 2014 Budget Budget Detail										Increase (Decrease) FY 2013 Budget			% Change FY 2013 Budget	
		FY 11 Budget	FY 11 Expended	FY 12 Budget	FY 13 Budget	FY 14 Dept Head Budget	FY 14 DH Supp Budget	FY 14 Town Manager Budget						
162 Elections	Salaries	10,300	10,022	14,500	0	0	0	0						
	Expenses	26,419	25,229	29,980	0	0	0	0						
	Subtotal:	36,719	35,251	44,480	0	0	0	0					0	0.00%
171 Conservation	Salaries	16,272	16,272	8,159	8,240	8,240								
	Expenses	1,725	1,673	3,775	1,275	1,194								
	Subtotal:	17,997	17,945	11,934	9,515	9,434	0	14,847					5,132	53.94%
175 Planning	Salaries	16,642	16,636	8,609	16,568	17,149								
	Expenses	9,882	8,951	6,790	3,847	3,847								
	Subtotal:	26,324	25,586	15,399	20,415	20,996	0	20,996					581	2.85%
176 Zoning	Salaries	500	63	500	500	500								
	Expenses	2,345	2,128	2,280	2,280	2,280								
	Subtotal:	2,845	2,191	2,780	2,780	2,780	0	2,780					0	0.00%
192 Town Hall	Salaries	10,000	9,975	0	0	0								
	Expenses	58,900	58,803	76,380	71,380	71,380								
	Subtotal:	68,900	68,777	76,380	71,380	71,380	0	71,380					0	0.00%
195 Town Report	Expenses	5,000	4,347	4,885	4,885	4,885	0	4,885					0	0.00%
196 Town Common	Expenses	1,200	503	1,172	700	700								
198 Blanchard Hall	Expenses	3,580	3,455	5,598	4,498	4,498								
	Subtotal General Government:	974,873	944,287	1,000,601	1,068,849	1,106,969	0	1,108,995					40,146	3.75%
Public Safety:														
210 Police	Salaries	1,448,218	1,441,636	1,622,392	1,533,704	1,548,831	13,850	1,548,831						
	Expenses	159,882	169,107	123,980	119,874	119,874	7,500	119,874						
	Cruisers	45,087	45,027	0	0	0								
	Subtotal:	1,653,187	1,655,771	1,646,372	1,653,578	1,668,705	89,350	1,668,705					15,127	0.91%
220 Fire	Salaries	430,808	414,170	426,808	430,808	449,149	56,213	449,149						
	Expenses	61,773	61,054	51,657	46,392	46,392	18,700	46,392						
	Forest Fire	2,000	2,000	0	0	0								
	Vehicles/Special													
	Outlay	19,157	19,157	0	0	0								
	Subtotal:	513,738	496,381	478,465	477,200	495,541	74,913	495,541					18,341	3.84%
241 Building Inspection	Salaries	55,717	54,896	55,555	64,763	66,243								
	Expenses	3,930	3,923	3,420	3,930	3,930								
	Subtotal:	59,647	58,819	59,485	68,183	70,173	0	70,173					1,990	2.92%

FY 2014
BUDGET DETAIL

V3-040413

Exhibit 5- FY 2014 Budget Budget Detail		FY 11 Budget	FY 11 Expended	FY 12 Budget	FY 13 Budget	FY 14 Dept Head Budget	FY 14 DH Supp Budget	FY 14 Town Manager Budget	Increase (Decrease) FY 2013 Budget	% Change FY 2013 Budget
243 Plumbing Inspection	Salaries	16,000	16,000	26,000	21,000	16,000	0	16,000		
	Expenses	960	686	960	960	960	0	960		
	Subtotal:	16,960	16,686	26,960	21,960	16,960	0	16,960	-6,000	-22.77%
244 Weights/Measures	Salaries									
	Expenses	2,500	2,500	2,500	2,500	2,500	0	2,500		
	Subtotal:	2,500	2,500	2,500	2,500	2,500	0	2,500	0	0.00%
245 Electrical Inspection	Salaries	16,000	16,000	26,000	21,000	16,000	0	16,000		
	Expenses	960	920	960	960	960	0	960		
	Subtotal:	16,960	16,920	26,960	21,960	16,960	0	16,960	-6,000	-22.77%
Emergency	Expenses									
291 Management	Expenses	977	250	955	955	955	0	955	0	0.00%
292 Animal Control	Salaries	32,897	32,066	32,327	32,731	33,338	0	33,338		
	Expenses	5,333	4,962	6,271	5,367	5,367	0	5,367		
	Subtotal:	38,230	37,028	38,598	38,098	38,705	0	38,705	607	1.59%
Subtotal Public Safety:		2,312,199	2,283,756	2,280,296	2,284,434	2,310,499	164,263	2,310,499	26,065	1.14%
Uxbridge Public										
300 Schools	Salaries	13,873,065	13,982,733	13,743,997	14,297,612	13,644,751		13,868,171	-429,441	
	Expenses	2,823,170	2,713,078	3,410,041	3,430,188	3,430,199		3,430,199	0	
	Subtotal School:	16,696,175	16,695,812	17,154,038	17,727,811	17,074,950	0	17,298,370	-429,441	-2.42%
Good Shepherd										
Operating	Expenses	120,000	119,995	120,000	0	0	0	0	0	
Subtotal: Good Shepherd		120,000	119,995	120,000	0	0	0	0	0	0.00%
Student Transportation										
Subtotal: Student Transportation	Expenses	1,060,784	1,059,564	1,022,284	1,153,327	1,153,327	0	1,153,327	0	0.00%
Subtotal: Uxbridge Schools		17,876,969	17,875,371	16,296,322	18,881,738	18,228,877	0	18,452,297	-429,441	-2.27%
Regional Schools:										
Norfolk Aggle	Expenses	0	0	0	160,000	160,000	0	160,000	0	
BVT Operating	Expenses	1,703,200	1,703,200	1,664,828	1,654,460	1,786,817	0	1,750,000	95,540	
Debt	Expenses	94,785	94,785	92,073	90,031	87,918	0	90,000	-31	
380 Subtotal Regional:		1,797,985	1,797,985	1,756,901	1,904,491	2,034,735	0	2,000,000	95,609	5.01%
Total Education		19,674,944	19,673,356	20,053,223	20,786,229	20,263,612	0	20,452,297	-333,932	-1.61%

FY 2014
BUDGET DETAIL

Exhibit 5 FY 2014 Budget Budget Detail		FY 11 Budget	FY 11 Expended	FY 12 Budget	FY 13 Budget	FY 14 Dept Head Budget	FY 14 DH Supp Budget	FY 14 Town Manager Budget	Increase (Decrease) FY 2013 Budget	% Change FY 2013 Budget
Public Works:										
410 DPW Engineering	Salaries	11,925	11,925	11,925	12,675	12,980	0	12,980	305	2.41%
421 DPW Administration	Salaries	33,915	33,915	23,180	24,098	24,552	0	24,552		
	Expenses	122,404	121,776	149,480	138,527	138,527	0	138,527		
	Subtotal:	156,319	155,691	172,660	162,625	163,079	0	163,079	454	0.28%
422 Highway	Salaries	359,751	349,857	338,661	343,798	366,177	81,265	366,177		
	Expenses	175,481	175,528	175,481	160,344	148,965	510,000	148,965		
	Subtotal:	535,232	525,385	504,142	504,142	515,142	591,265	515,142	11,000	2.18%
423 Snow/ice	Salaries	60,387	60,387	26,415	80,000	80,000	0	80,000		
	Expenses	405,978	405,978	212,940	175,109	175,109	0	175,109		
	Subtotal:	466,365	466,365	239,355	255,109	255,109	0	255,109	0	0.00%
430 Street Lighting	Expenses	51,000	33,570	38,250	28,000	28,000	0	28,000	0	0.00%
435 Landfill	Expenses	20,000	0	20,000	24,950	24,950	0	24,950	0	0.00%
	Subtotal Public Works:	1,240,841	1,192,936	966,332	987,501	999,260	591,265	999,260	11,759	1.19%
Human Services/Culture & Recreation										
510 Board of Health	Salaries	58,835	46,897	56,189	62,189	62,679	0	62,679		
	Expenses	0	0	1,500	0	0	0	0		
Board of Health	Expenses	8,038	6,234	7,738	9,348	15,384	0	15,384		
Health/Inspection	Expenses	0	0	0	0	0	0	0		
Nursing Services	Expenses	6,000	6,000	6,000	6,000	0	0	0		
	Subtotal:	72,873	59,131	71,427	77,537	78,063	0	78,063	526	0.68%
541 Council On Aging	Salaries	85,499	84,599	86,354	87,506	89,134	11,901	89,308		
	Expenses	23,390	22,949	22,058	27,205	27,205	0	27,205		
Council On Aging	Elderly Home Care	0	0	0	0	0	0	0		
	Subtotal:	108,889	107,548	108,412	114,711	116,339	11,901	116,513	1,802	1.57%
543 Veteran's Services	Salaries	0	0	0	0	0	0	0		
	Expenses	22,420	18,522	22,420	22,180	22,180	0	27,180		
Veteran's Services	Benefits	151,500	150,537	185,772	190,772	190,772	0	174,700		
	Subtotal:	173,920	169,059	218,192	212,952	212,952	0	201,880	-11,072	-5.20%

FY 2014
BUDGET DETAIL

V3-040413

Exhibit 5 FY 2014 Budget Budget Detail		FY 11 Budget	FY 11 Expended	FY 12 Budget	FY 13 Budget	FY 14 Dept Head Budget	FY 14 DH Supp Budget	FY 14 Town Manager Budget	Increase (Decrease) FY 2013 Budget	% Change FY 2013 Budget
610 Library	Salaries	215,467	210,843	212,412	217,714	220,851	7,478	220,851		
	Expenses	102,987	102,844	100,987	99,660	99,660	28,150	99,660		
		318,454	313,688	313,399	317,374	320,511	35,628	320,511	3,137	0.99%
630 Recreation	Expenses	4,900	4,581	4,788	4,788	4,788	0	4,788		
	Subtotal:	4,900	4,581	4,788	4,788	4,788	0	4,788	0	0.00%
635 Pout Pond	Expenses	4,790	4,582	4,790	5,665	5,665	0	5,665	0	0.00%
650 Parks	Salaries	68,441	66,665	69,441	69,441	71,704	0	71,704		
	Expenses	62,201	62,200	59,182	59,182	59,182	0	59,182		
	Subtotal:	131,642	128,865	128,623	128,623	130,886	0	130,886	2,263	1.76%
681 Historical	Expenses	4,474	4,461	4,829	4,371	4,571	0	4,571	200	4.59%
692 Celebrations	Expenses	1,710	338	1,671	1,671	1,671	0	1,671	0	0.00%
Subtotal Health Services/Culture & Recreation:		821,652	792,253	856,131	867,692	875,446	47,529	864,548	-3,144	-0.36%
Debt, Insurance & Other:										
710 Existing, Excluded & SRV Debt		2,535,460	2,530,133	4,457,043	4,283,888	4,568,323	0	4,433,995	150,107	3.50%
	New Municipal Debt	0	0	79,282	258,023	70,907	0	94,327	-183,696	-63.44%
911 County Retirement		1,067,739	1,067,739	1,074,927	1,087,249	1,174,229	0	1,168,657	78,408	7.03%
914 Health Insurance		4,514,259	4,510,320	4,625,239	4,398,397	5,314,386	0	5,275,613	877,216	19.94%
916 Medicare Insurance		274,895	270,584	266,656	286,656	286,656	0	286,656	0	0.00%
945 Property & Liability Workers		186,472	170,810	214,443	301,771	347,037	0	347,037	45,266	15.00%
912 Compensation Fund		128,235	93,804	196,195	225,624	259,468	0	259,468	33,844	15.00%
913 Unemployment Fund		0	0	915	50,917	25,000	0	25,000	-25,917	-50.90%
928 Medicaid Clinical		30,613	30,000	30,917	30,000	30,000	0	30,000	0	0.00%
930 Town Capital		0	0	100,000	183,324	100,000	0	205,826	22,502	12.27%
Subtotal Debt, Insurance & Other:		8,737,673	8,673,390	11,044,297	11,106,849	12,176,005	0	12,121,579	-1,015,730	-9.15%
Grand Total - Budget		33,762,182	33,559,977	36,220,879	37,100,564	37,730,791	803,057	37,857,178	766,624	2.04%
Non-Budgetary										
Warrant Articles		110,000	110,000	0	3,243	3,243	0	3,243	0	0.00%
Total Appropriation		33,872,182	33,669,977	36,220,879	37,103,797	37,734,034	803,057	37,860,421	766,624	2.04%

Exhibit 6 FY 2014 Enterprise/Cable Fund Budget Summary							
Voted as Separate Articles:		FY11 Budget	FY11 Budget Expended	FY12 Budget	FY 12 Budget Expended	FY13 Budget	FY14 Budget
	Wastewater Enterprise						
	Salaries	305,224	300,114	321,932	317,751	321,574	392,247
	Wastewater Expenses	508,050	499,261	490,650	450,395	490,208	490,200
	Wastewater Debt	0	0	0	0	0	0
	Wastewater Equipment Replacement	0	0	0	0	0	0
	Subtotal:	813,274	799,375	812,582	768,146	811,782	882,447
	Water Enterprise						
	Salaries	313,900	260,632	323,607	281,566	329,022	333,330
	Water Expenses	454,830	473,166	440,300	386,920	438,300	438,300
	Water Debt	0	0	0	0	0	0
	Water Equipment Replacement	0	0	0	0	0	0
	Subtotal:	768,730	733,798	763,907	668,486	767,322	771,630
	Ambulance Enterprise						
	Salaries	434,586	432,095	424,586	415,142	418,919	424,965
	Ambulance Expenses	84,331	83,699	118,433	82,029	93,800	87,754
	Ambulance Special Outlay	0	0	0	0	0	0
	Subtotal:	518,917	515,794	543,019	497,171	512,719	512,719
	Cable PEG Access						
	Salaries	82,872	65,604	82,872	78,717	86,096	86,689
	CATV Expenses	33,800	18,233	14,854	12,825	26,240	26,240
	CATV Capital Outlay	25,000	24,948	29,274	28,381	29,672	29,672
	Subtotal:	141,672	108,785	127,000	119,924	142,008	142,601